

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
April 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	21.00	5.00
SICK DAYS	12.38	8.06
COMPASSIONATE LEAVE	1.00	3.00
FLOATERS	1.00	4.50
VACATION	40.75	21.13
BANKED TIME USED	6.53	10.38
OFF	0.50	0.00
STATUTORY HOLIDAYS	0.00	0.00
TOTAL	83.16	52.07

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	April	April	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	2.50
ENGINEERING	0.00	0.00	4.00	0.00
INTERDEPARTMENTAL	0.00	0.00	9.00	0.00
PRIVATE WORK	0.00	2.25	8.00	5.25
RECYCLE/GARBAGE	4.00	4.00	21.50	13.25
ROADS	8.00	4.00	166.75	176.25
SEWER COLLECTION	16.00	24.00	124.25	66.50
SIDEWALKS	0.00	0.00	3.00	42.00
STORES	0.00	0.00	30.00	16.75
VEHICLE & EQUIPMENT	4.00	0.00	4.00	4.00
WATER TREATMENT PLANT	9.25	5.50	161.75	29.75
WATER DISTRIBUTION	4.00	40.75	233.75	77.00
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	45.25	80.50	768.50	435.50