

2020 - Tonnage at Landfill Site - Updated March 26, 2020

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MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2019	Average last 10 years	2020	Total Fees	Average last 10 years	Total Fees	2020-2019 Tonnes	2020-2019 Fees
								Total Tonne	Total Tonne	Total Tonne		Fees 2010 to 2019			
JAN	155.55	36.11	264.88	61.50	10.30	2.39	0.00	548.19	395.44	430.73	\$27,590.90	\$21,533.59	\$27,424.15	-117.46	-\$166.75
FEB	127.99	32.35	238.46	60.27	29.20	7.38	0.00	360.69	317.98	395.65	\$21,887.90	\$17,034.00	\$23,407.65	34.96	\$1,519.75
MAR	192.66	43.40	243.75	54.90	7.54	1.70	9.30	485.71	426.17	443.95	\$76,269.12	\$23,642.71	\$29,051.15	-41.76	-\$47,217.97
APRIL	284.22	46.49	315.97	51.68	11.15	1.82	36.90	740.62	580.93	611.34	\$49,329.50	\$32,712.97	\$42,244.30	-129.28	-\$7,085.20
MAY		#DIV/0!		#DIV/0!		#DIV/0!		854.39	729.67	0.00	\$50,989.10	\$39,340.52		-854.39	-\$50,989.10
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		757.98	827.61	0.00	\$46,821.00	\$39,940.83		-757.98	-\$46,821.00
JULY		#DIV/0!		#DIV/0!		#DIV/0!		769.45	604.11	0.00	\$47,024.80	\$36,877.55		-769.45	-\$47,024.80
AUG		#DIV/0!		#DIV/0!		#DIV/0!		732.28	678.70	0.00	\$49,303.70	\$37,960.82		-732.28	-\$49,303.70
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		662.16	673.32	0.00	\$42,611.05	\$38,481.31		-662.16	-\$42,611.05
OCT		#DIV/0!		#DIV/0!		#DIV/0!		673.40	834.68	0.00	\$44,233.50	\$43,709.40		-673.40	-\$44,233.50
NOV		#DIV/0!		#DIV/0!		#DIV/0!		677.40	576.61	0.00	\$41,877.80	\$30,714.80		-677.40	-\$41,877.80
DEC		#DIV/0!		#DIV/0!		#DIV/0!		433.30	428.15	0.00	\$26,849.40	\$22,463.35		-433.30	-\$26,849.40
Average per monthly	190.11	34.23	265.76	60.88	14.55	4.89	11.55		589.45	156.81	\$43,732.31	\$32,034.32	\$30,531.81	-253.54	-150,760.27
Total	760.42		1063.06		58.19		46.20		7073.37	1881.67	\$524,787.77	\$384,411.84	\$122,127.25	-5813.90	-\$402,660.52
Town of Fort Frances Tonnage	1823.48										\$524,787.77	Actual	\$122,127.25		
											\$407,271.00	Budget	\$414,194.00		
Total Tonnage	1881.67										\$524,787.77	Forecasted	\$366,381.75		
Residential Tonnage	760.42	40.41%													
ICI Tonnage	1063.06	56.50%													
Coverage material	46.20														