



REPORT

TO: Community Services Executive Committee
FROM: Jason Kabel, Community Services Division Manager
DATE: August 3, 2017
RE: Community Services 2017 Mid-Year Budget

Please find attached the overall Community Services Division budget at mid-year (January 1 – June 30, 2017).

There will be a brief presentation at the meeting but overall the division budget looks to be close to predicted and budgeted for at the half-year mark.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel