

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**March 2020**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	22.00
WI/LTD	0.00	22.00
SICK DAYS	9.81	5.38
COMPASSIONATE LEAVE	3.00	0.00
FLOATERS	9.00	8.00
VACATION	42.50	27.50
BANKED TIME USED	9.69	12.44
OFF	0.00	0.56
STATUTORY HOLIDAYS	0.00	0.00
<b>TOTAL</b>	<b>74.00</b>	<b>97.88</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	March	March	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	6.50	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	6.00	6.75	18.00	10.75
PRIVATE WORK	3.75	0.00	3.75	0.00
RECYCLE/GARBAGE	0.75	0.00	20.50	11.50
ROADS	137.75	84.00	523.75	298.75
SEWER COLLECTION	12.50	16.00	66.00	53.25
SIDEWALKS	24.00	0.00	123.00	57.00
STORES	0.00	0.00	1.50	30.50
VEHICLE & EQUIPMENT	3.00	9.00	35.00	33.00
WATER TREATMENT PLANT	4.00	17.50	34.50	55.00
WATER DISTRIBUTION	76.00	18.00	228.25	55.75
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>267.75</b>	<b>151.25</b>	<b>1060.75</b>	<b>608.00</b>