

## Schedule "A" to By-Law No. \_\_\_\_/20

**FORT FRANCES BUSINESS IMPROVEMENT ASSOCIATION  
2020 BUDGET**

	<b>New Account Number</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>
<b>Revenue:</b>				
BIA Taxation - Commercial	60-180-1823-0140-40014	(45,000)	(44,560.09)	(45,000)
BIA Taxation - Industrial	60-180-1823-0150-40014	0		
BIA Supp/Omit or Write-off	60-180-1823-0140-50014			
W/O Vacancy Rebates	60-180-1823-0122-50024	103	206.79	103
W/O Charity Rebates	60-180-1823-0122-54512			
Promotions Income	60-180-1823-0430-40688			
Transfer To/From Surplus	60-180-1823-0000-71030	(46,447)		(60,173)
		<b>(91,344)</b>	<b>(44,353.30)</b>	<b>(105,070)</b>
<b>Expenditures:</b>				
Part-time Salaries/Wages	60-180-1823-1101-60020	4,000	3,929.12	4,000
CPP	60-180-1823-1101-60025		168.11	
EI	60-180-1823-1101-60030		87.66	
EHT	60-180-1823-1101-60040		75.38	
WSIB	60-180-1823-1101-60055		121.76	
Telephone/Communications	60-180-1823-1200-71251	1,200	1,475.30	1,200
Postage	60-180-1823-1200-71252	50		50
Memberships	60-180-1823-1200-71260		224.71	50
Office Supplies	60-180-1823-1400-71410	500	137.37	500
Meeting Expenses	60-180-1823-1500-71532	200		200
Building & Office Rent	60-180-1823-1500-71552	2,034	1,831.68	2,034
Advertising & Public Notice	60-180-1823-1500-71591	16,500	13,941.42	20,000
Social Media	60-180-1823-1500-71592	500		500
Events/Activities	60-180-1823-1500-71593	2,500		2,500
Banners & Poles	60-180-1823-1900-71902	2,000		500
Seasonal Decorations	60-180-1823-1900-71903	10,000	5,203.23	10,000
Future Projects	60-180-1823-1900-71906	31,860		2,000
Rainy Lake Market Square Project	60-180-1823-1900-71907	10,000	10,000.00	10,000
Soil/Plants/Trees	60-180-1823-2740-71440	6,000	2,280.72	7,000
Grounds Repairs/Maintenance	60-180-1823-2740-71545	2,000		
Materials	60-180-1823-2750-71471	2,000		
Surplus				44,536
		<b>91,344</b>	<b>39,476.46</b>	<b>105,070</b>
<b>Accumulated (Surplus)/Deficit</b>				
		<b>0</b>	<b>(4,876.84)</b>	<b>0</b>

Schedule "B" to By-Law No.\_\_\_\_ /20

2020 BIA TAX RATES

Class	RTC/ RTQ	2020 Assessment	Tax Rate Discount	Discounted CVA	Tax Ratios	Weighted CVA	Effective Tax Rate	2020 BIA Tax Levy
Commercial	CT	9,885,600	1	9,885,600	1.943520	19,212,861	0.00455208	45,000.00
Industrial	IT	-	1	-	2.711740	-	0.00635139	-
Total		9,885,600		9,885,600		19,212,861		45,000.00

Base Rate       $\frac{45,000.00}{19,212,861}$  Dollars Required  
Weighted Assessment

**0.002342181** Base Rate equal to tax ratio of 1