

May 11, 2015

Report To: Mayor & Council

From: Doug Brown, Manager of Operations & Facilities

SUBJECT: Tender No. 15-OF-08 - Three (3) Year Supply and Delivery of Granular Materials

The tender for the supply and delivery of granular materials closed on May 5, 2015. Please find attached a report prepared by Milt Strachan, Transportation Superintendent, outlining pertinent information in regards to the one tender bid received. The highlighted "yellow items on Milt's spreadsheet are the lowest unit price received for each of the granular products tendered in each of the three years.

The Operations and Facilities Executive Committee recommends the following;

- a) That Tom Veert Contracting Ltd. is awarded the supply and delivery of Granular "A", Granular "B", Winter Sand, Crusher screenings, Clear stone, Rip Rap (R50) and Cobble stone in 2015, 2016 & 2017 as per unit prices outlined on the attached spreadsheet.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Operations and Facilities Manager

Council approval of this report will ensure:

- a) That Tom Veert Contracting Ltd. is awarded the supply and delivery of Granular "A", Granular "B", Winter Sand, Crusher screenings, Clear stone, Rip Rap (R50) and Cobble stone in 2015, 2016 & 2017 as per unit prices outlined on the attached spreadsheet.

2015Maygranulartender



May 5, 2015

Report To: Doug Brown, Manager of Operations and Facilities

From: Milt Strachan, Transportation Superintendent

Re: Tender No. 15-OF-08 – Three (3) Year Supply and Delivery of Granular Materials

The tender for the supply and delivery of granular materials closed on May 5, 2015

One (1) tender was submitted, see attached spreadsheet. The math on the tenders submitted was verified where Tom Veert Contracting has submitted a tender without mathematical errors. The tender submitted is compliant.

The results of the tender is that:

- a) Tom Veert Contracting is the low bid for Granular "A", Granular "B", Winter Sand, Crusher Screenings, Clear Stone, Rip Rap (R50) and Cobble Stone for the three year term 2015, 2016 and 2017.

It is my recommendation that the supply and delivery of these materials be awarded accordingly.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Milt Strachan".

Milt Strachan,
Transportation Superintendent

Spreadsheet No. 1 Tender No. 15-OF-08 3-year (2015 to 2017) Supply & Delivery of Granular Materials
Closed on May 5, 2015

Tom Veert Contracting Ltd.

2015 Product	Estimated Quantity - tonnes	2015			2015			2015-2014			%	Total Cost
		Base Unit	HST	tonnes	Unit Price	Unit Price	Unit Price	per tonne	per tonne	per tonne		
Granular "A"	2000	\$11.40	\$1.49		\$12.89	\$12.12		\$0.77			6.35%	\$25,780.00
Granular "B"	3000	\$8.10	\$1.06		\$9.16	\$8.98		\$0.18			2.00%	\$27,480.00
Winter Sand	3000	\$11.25	\$1.47		\$12.72	\$11.19		\$1.53			13.67%	\$38,160.00
Crusher Screenings	2000	\$13.95	\$1.82		\$15.77	\$13.56		\$2.21			16.30%	\$31,540.00
Clear Stone	500	\$19.95	\$2.60		\$22.55	\$21.47		\$1.08			5.03%	\$11,275.00
Rip Rap (R50)	500	\$30.00	\$3.90		\$33.90	\$25.80		\$8.10			31.40%	\$16,950.00
Cobble Stone	500	\$19.91	\$2.59		\$22.50	\$22.24		\$0.26			1.17%	\$11,250.00
subtotal												\$162,435.00

2016 Product	Estimated Quantity - tonnes	2016 Base Unit	HST	2016 Unit Price	2015 Unit Price	2016-2015 per tonne	%	Total Cost
Granular "A"	2000	\$11.63	\$1.52	\$13.15	\$12.89	\$0.26	2.02%	\$26,300.00
	3000	\$8.27	\$1.08	\$9.35	\$9.16	\$0.19	2.07%	\$28,050.00
Granular "B"	3000	\$11.48	\$1.50	\$12.98	\$12.72	\$0.26	2.04%	\$38,940.00
Winter Sand	3000	\$14.23	\$1.85	\$16.08	\$15.77	\$0.31	1.97%	\$32,160.00
Crusher Screenings	2000	\$20.35	\$2.65	\$23.00	\$22.55	\$0.45	2.00%	\$11,500.00
Clear Stone	500	\$30.60	\$3.98	\$34.58	\$33.90	\$0.68	2.01%	\$17,290.00
Rip Rap (R50)	500	\$20.31	\$2.64	\$22.95	\$22.50	\$0.45	2.00%	\$11,475.00
Cobble Stone	500							
Subtotal								\$165,715.00

2017 Product	Estimated Quantity - tonnes	2017		2017		2016		2017-2016		%	Total Cost
		Base Unit	HST	Unit Price	Unit Price	Unit Price	per tonne				
Crusher Screenings	2000	\$11.87	\$1.55	\$13.42	\$13.15	\$0.27	2.05%	\$26,840.00			
	3000	\$8.44	\$1.10	\$9.54	\$9.35	\$0.19	2.03%	\$28,620.00			
	3000	\$11.71	\$1.53	\$13.24	\$12.98	\$0.26	2.00%	\$39,720.00			
	2000	\$14.52	\$1.89	\$16.41	\$16.08	\$0.33	2.05%	\$32,820.00			
	500	\$20.76	\$2.70	\$23.46	\$23.00	\$0.46	2.00%	\$11,730.00			
Clear Stone	500	\$31.22	\$4.06	\$35.28	\$34.58	\$0.70	2.02%	\$17,640.00			
	500	\$20.72	\$2.70	\$23.42	\$22.95	\$0.47	2.05%	\$11,710.00			
subtotal								\$169,080.00			

Total \$497,230.00