

2020 Listing of Potential Service Reductions & Operational Changes for Council Consideration

Line #	Operational Area or Division	Service Revision	2020 Financial Implication	Special Notes
1	Corporate	Point Park Litigation	(40,000)	Based on 2019 spending of \$65,735, consideration should be given to reduce 2020 budget which is currently at \$150,000 - proposed \$40,000 reduction
2	Corporate	Conferences and Courses	(3,500)	Local MPP has three significant ministry assignments thus, as cost saving measure, consideration for 1 fewer councillors attending the August AMO conference and meet with local MPP on a regular basis.
3	Corporate	Public Relations Expenses	(2,500)	2019 actual costs were \$17,047- could reduce further based on requests only
4	Corporate	Meals on Wheels	(11,000)	This is not mandated- The group could rely on Donations and cost recoveries for meals provided- Fund until end of June
5	Corporate	Fireworks and Canada Day	(10,000)	This is not mandated- The group could rely on Donations only
6	Corporate	Economic Development- Development Issues/Enhanced Ec Dev	(10,000)	Reduction in annual special enhanced Economic Development assignments. In 2019 budgeted \$100,000 reduced to \$90,000 for 2020. Also request a workplan from RRFDC with goals to attract businesses to create good paying jobs
7	Corporate	Rainy River District Safety Coalition	(4,000)	Not mandated- Uncertain of this group's role
8	Corporate	Doctor Recruitment	(10,000)	Reduce annual allocation- not mandated
9	Corporate	Appreciation Dinner	(6,000)	Not a mandated requirement
10	Corporate	Economic Development Advisory Committee -Meeting Expenses	(1,260)	No other Committee except non-profit housing corporation are being provided a lunch.
11	Administration & Finance- Treasury	Non-profit Housing Corporation - Meeting expenses	(400)	No other Committee except EDAC are being provided a lunch.
12	Administration & Finance- Town Real Estate	Old Library Hydro Savings	(3,300)	Effective May 1/20
13	Community Services	Library	(21,546)	Reduce funding allocation to \$500,000
14	Community Services	Marina	(6,000)	Reduce hours down to 1 shift a day 4 days a week
15	Operations & Facilities	Roadside Maintenance	(2,500)	Cost associated with contract grass cutting. Larger areas by roads will not be cut and allow to turn to brush. Our machine can only reach ditch line.
16	Operations & Facilities	Airport Line Painting	(20,000)	Lines are 5 years old and are starting to get faded. Due to be re-painted but could be deferred to 2021 as it was not brought up in Transport Canada audit.
Total			(152,006)	