

ANNEX 1**STATEMENT OF WORK**

Recipient: Fort Frances Museum and Cultural Centre
Project Title: Improvement of Fort Frances Museum Infrastructure
Project Location: 259 Scott Street, Fort Frances, ON P9A 1G8

PROJECT DESCRIPTION:

Improvements to Fort Frances Museum and Cultural Centre including: roof replacement and the creation of an accessible washroom and accessible front door ramp.

Project Start Date: March 1, 2017

Project Completion Date: March 31, 2018

INDUSTRY CANADA / FEDNOR CONTRIBUTION BY FISCAL YEAR

2016/2017	2017/2018	Total
\$0	\$69,300	\$69,300

PROJECT COSTS AND FINANCING

Project Costs		Financing		% of Total Eligible Costs
<u>Eligible Costs</u>		IC / FedNor	\$69,300	45%
- <i>Supported</i>	\$154,000	Other Federal (incl. Gas Tax Fund)	\$0	0%
- <i>Not Supported</i>	\$0	Provincial	\$77,000	50%
<u>Ineligible Costs</u>	\$0	Municipal	\$0	0%
		Recipient	\$7,700	5%
		Other (specify)	\$0	0%
Total \$154,000		Total \$154,000		100%

Summary of Stacking Limits

Total Eligible Costs \$154,000

Total Government Contributions
(Federal , Provincial and Municipal) \$146,300

Stacking Limit – All Government Sources (%) 95%

Eligible Costs:	Supported	Not Supported	Total
Costs to rehabilitate or improve fixed capital assets	\$140,000	\$0	\$140,000
Fees paid to professionals, technical personnel, consultants and contractors	\$14,000	\$0	\$14,000
Costs of environment assessments	\$0	\$0	\$0
Costs of any public announcement and official ceremony	\$0	\$0	\$0
Other direct and necessary costs	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Eligible Costs	\$154,000	\$0	\$154,000
Ineligible Costs			\$0
Total Ineligible Costs			\$0
TOTAL PROJECT COSTS			\$154,000

Please Note:

- 1) Eligible Costs include the amount of the harmonized sales tax (HST), net of any refund or eligible credits due from the Canada Revenue Agency.
- 2) Variance of any of the Eligible Supported Costs listed above in excess of 15% requires the prior written approval of the Minister.
- 3) Incremental costs (i.e. employees and/or materials and/or equipment) have been approved up to the following maximum amounts, which are included in the Total Eligible Costs indicated above:

Employees:	\$ 0
Materials:	\$ 0
Equipment:	\$ 0

ADDITIONAL REQUIREMENTS:

N/A