

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
May 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	20.00
WI/LTD	0.00	0.00
SICK DAYS	5.63	6.17
COMPASSIONATE LEAVE	3.00	3.00
FLOATERS	3.00	2.00
VACATION	18.31	14.00
BANKED TIME USED	16.50	3.25
OFF	24.31	0.00
STATUTORY HOLIDAYS	30.00	26.00
TOTAL	100.75	74.42

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	May	May	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.00	0.00	16.50	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	8.75	0.00	38.75	10.75
PRIVATE WORK	0.00	0.00	3.75	0.00
RECYCLE/GARBAGE	4.00	0.00	24.50	11.50
ROADS	4.00	2.25	593.00	304.00
SEWER COLLECTION	61.00	4.00	153.13	65.25
SIDEWALKS	0.00	0.00	123.00	57.00
STORES	4.00	8.00	5.50	38.50
VEHICLE & EQUIPMENT	0.00	0.00	35.00	33.00
WATER TREATMENT PLANT	26.00	20.75	84.50	83.75
WATER DISTRIBUTION	57.50	20.00	289.75	131.50
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	167.25	55.00	1367.38	737.75