

2016- tonnage at landfill site- up-dated July 12, 2016

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MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2015	Average last 9 years	2016	2015	Average last 9 years	2016	2016-2015	
								Total Tonne	Total Tonne	Total Tonne	Total Fees	Fees 2007 to 2015	Total Fees	Tonnes	Fees
JAN	127.94	34.66	232.74	63.04	8.50	2.30	0.00	372.45	359.81	369.18	\$22,076.55	\$17,555.67	\$20,490.00	-3.27	-\$1,586.55
FEB	117.31	37.25	189.93	60.31	7.68	2.44	0.00	323.82	305.82	314.92	\$17,311.55	\$15,120.16	\$17,474.70	-8.90	\$163.15
MAR	146.89	37.15	237.97	60.19	10.53	2.66	6.72	446.81	413.51	395.39	\$25,940.55	\$21,116.69	\$23,164.20	-51.42	-\$2,776.35
APRIL	182.95	31.92	381.96	66.65	8.18	1.43	0.00	609.02	574.14	573.09	\$36,933.10	\$30,100.39	\$34,152.50	-35.93	-\$2,780.60
MAY	200.30	31.21	434.52	67.72	6.87	1.07	1058.72	783.04	727.97	641.69	\$40,474.95	\$37,236.70	\$34,655.80	-141.35	-\$5,819.15
JUNE	814.37	65.31	421.01	33.76	11.52	0.92	3312.52	690.69	802.40	1,246.89	\$43,913.10	\$38,365.69	\$37,412.30	556.20	-\$6,500.80
JULY		#DIV/0!		#DIV/0!		#DIV/0!		654.72	679.93	0.00	\$43,552.25	\$37,235.68			
AUG		#DIV/0!		#DIV/0!		#DIV/0!		642.81	630.37	0.00	\$39,041.90	\$33,782.35			
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		719.08	646.67	0.00	\$43,223.58	\$34,032.13			
OCT		#DIV/0!		#DIV/0!		#DIV/0!		2,214.61	815.99	0.00	\$95,565.65	\$40,618.32			
NOV		#DIV/0!		#DIV/0!		#DIV/0!		614.90	564.84	0.00	\$33,016.35	\$28,524.43			
DEC		#DIV/0!		#DIV/0!		#DIV/0!		487.78	397.37	0.00	\$27,125.80	\$21,749.94			
Average per monthly															
	264.96	36.35	316.35	61.18	8.88	#DIV/0!	729.66		576.57	295.10	\$39,014.61	\$29,619.85	\$27,891.58	-99.52	-19,300.30
Total															
	1589.75		1898.13		53.28		4377.96	8559.73	6918.81	3541.16	\$468,175.33	\$355,438.14	\$167,349.50	315.33	-\$19,300.30
Town of Fort Frances Tonnage															
	3487.88							increase amount of waste due to waste from Rainy Lake Hotel Demolition Includes 603.005t associated with the Fight the Blight Campaign				Actual	\$167,349.50		
												Budget	\$384,888.00		
Total Tonnage															
	3541.16											Forecasted	\$334,699.00		
Residential Tonnage															
	1589.75	44.89%													
ICI Tonnage															
	1898.13	53.60%													
Coverage material															
	4377.96														