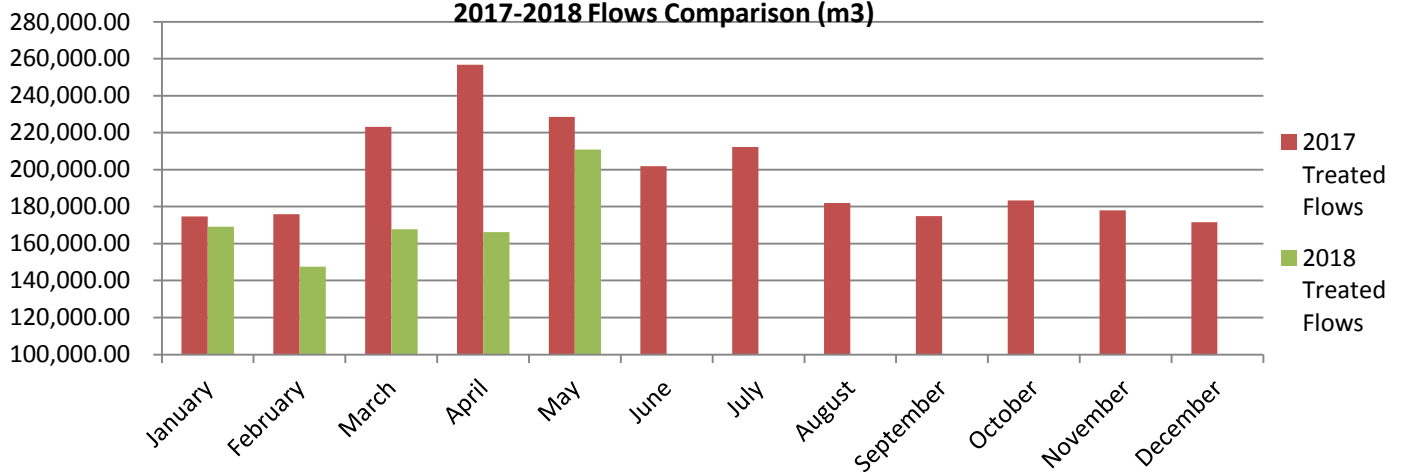


**2017-2018 Comparison Chart**

Month	2017 Treated Sewage	2018 Treated Sewage	% Variance 2017 to 2018	2017 Hauled Sludge	2018 Hauled Sludge	% Variance 2017 to 2018
	m3	m3	m3	m3 (calculated)	m3 (calculated)	m3
January	174,745.00	169,201.00	-3%	104.90	128.90	23%
February	175,956.00	147,497.00	-19%	86.50	108.30	25%
March	223,183.00	167,707.00	-33%	118.10	95.00	-20%
April	256,759.00	166,292.00	-54%	123.70	105.70	-15%
May	228,551.00	210,932.00	-8.35%	97.20	129.70	33.44%
June	201,914.00			113.50		
July	212,264.00			113.80		
August	181,956.00			122.20		
September	174,796.00			116.50		
October	183,450.00			128.50		
November	177,999.00			113.10		
December	171,598.00			125.10		
<b>Totals</b>	<b>2,363,171.00</b>	<b>861,629.00</b>	<b>-174%</b>	<b>1,363.10</b>	<b>567.60</b>	<b>-58%</b>

**2017-2018 Flows Comparison (m3)**



**2017-2018 Sludge Haulage Comparison (m3)**

