

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
January 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	23.00
WI/LTD	0.00	0.00
SICK DAYS	9.88	10.25
COMPASSIONATE LEAVE	5.00	0.00
FLOATERS	7.00	6.00
VACATION	13.75	37.44
BANKED TIME USED	4.06	5.13
OFF	0.00	0.00
STATUTORY HOLIDAYS	30.00	28.00
TOTAL	69.69	109.82

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019 Current Month	2020 Current Month	2019 Year To Date	2020 Year To Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	4.00	2.50	4.00	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	12.00	4.00	12.00	4.00
PRIVATE WORK	0.00	0.00	0.00	0.00
RECYCLE/GARBAGE	16.00	6.00	16.00	6.00
ROADS	106.75	214.00	106.75	214.00
SEWER COLLECTION	32.00	29.25	32.00	29.25
SIDEWALKS	19.50	57.00	19.50	57.00
STORES	1.50	30.50	1.50	30.50
VEHICLE & EQUIPMENT	12.00	0.00	12.00	0.00
WATER TREATMENT PLANT	24.00	14.00	24.00	14.00
WATER DISTRIBUTION	42.50	32.25	42.50	32.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	270.25	389.50	270.25	389.50

