

2014- tonnage at landfill site- up-dated November 1st, 2014

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2013	2014	2013	2014	2014-2013	2014-2013
								Total Tonne	Total Tonne	Total Fees	Total Fees	Tonnes	Fees
JAN	149.93	39.82	214.55	56.98	12.06	3.20	0.00	365.95	376.54	\$18,495.66	\$18,990.70	10.59	\$495.04
FEB	109.59	33.05	213.67	64.44	8.31	2.51	0.00	314.19	331.57	\$16,015.00	\$17,730.70	17.38	\$1,715.70
MAR	134.45	38.74	206.72	59.57	5.87	1.69	0.00	314.64	347.04	\$17,752.37	\$18,869.70	32.40	\$1,117.33
APRIL	209.98	41.96	279.01	55.76	11.43	2.28	0.00	431.98	500.42	\$24,394.44	\$28,891.30	68.44	\$4,496.86
MAY	263.90	34.88	481.13	63.59	11.62	1.54	561.46	775.61	756.65	\$41,442.14	\$42,047.80	-18.96	\$605.66
JUNE	283.20	39.05	429.39	59.20	12.71	1.75	1636.31	1,545.75	725.30	\$40,248.26	\$44,815.30	-820.45	\$4,567.04
JULY	297.13	44.93	349.42	52.84	14.74	2.23	2518.66	627.29	661.29	\$36,414.31	\$37,863.20	34.00	\$1,448.89
AUG	241.52	44.08	285.74	52.15	20.65	3.77	1067.09	625.04	547.91	\$35,268.95	\$32,880.80	-77.13	-\$2,388.15
SEPT	255.19	36.57	431.29	61.80	11.39	1.63	569.44	746.83	697.87	\$41,702.96	\$38,838.70	-48.96	-\$2,864.26
OCT	244.10	37.64	388.80	59.95	15.68	2.42	71.53	692.37	648.58	\$41,856.50	\$38,154.80	-43.79	-\$3,701.70
NOV		#DIV/0!		#DIV/0!		#DIV/0!		539.03	0.00	\$31,123.70			
DEC		#DIV/0!		#DIV/0!		#DIV/0!		377.02	0.00	\$20,020.47			

Average per monthly	218.90	37.20	327.97	60.33	12.45	#DIV/0!	642.45	612.98	466.10	\$30,394.56	\$31,908.30	-84.65	\$549.24
Total	2188.99		3279.72		124.46		6424.49	7355.70	5593.17	\$364,734.76	\$319,083.00	-846.48	\$5,492.41

Town of Fort Frances Tonnage	5468.71	Forecasted		\$382,899.60
		Budgeted		\$360,361.00
		Difference Actual - Budget		-\$41,278.00
Total Tonnage	5593.17			

Residential Tonnage	2188.99	39.14%
ICI Tonnage	3279.72	58.64%

Coverage material 6424.49

f/n:p: 2014Janlandfillsitedata2014

