

Town of Fort Frances
2014 Preliminary Operating Budget
Changes to Operating Budget since April 30, 2014 Budget Meeting

		April 130/14	\$0.00
Operating Budget Changes	Prior Balance	Revised Balance	Diff
W/O Municipal Tax Levy (Including Vacancy App)	\$196,298	\$694,960	\$498,662
Municipal Tax Levy	(11,121,642)	(11,121,645)	-\$3
Contributions to Reserve Funds	\$1,750,000	\$1,335,000	-\$415,000
Other Grant (In-Lieu of Taxation W/O)	(412,532)	\$0	\$412,532
One Time Grant Assistance	\$0	(559,396)	-\$559,396
Surplus/Deficit Prior Year	\$0	\$63,205	\$63,205

Summary of Changes to date

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Revised Balance as at May 28/14

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