

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Eight Months Ending August-31-17

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$887,861.80)	(\$680,548.00)	\$207,313.80	130.46%
Water Treatment Plant	428,643.61	556,442.00	127,798.39	77.03%
Water Storage Facility	102,005.56	124,106.00	22,100.44	82.19%
	<u>(357,212.63)</u>	<u></u>	<u>357,212.63</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(891,248.26)	(756,652.00)	134,596.26	117.79%
Sewage Treatment Plant	394,056.76	756,652.00	362,595.24	52.08%
	<u>(497,191.50)</u>	<u></u>	<u>497,191.50</u>	<u>0.00%</u>