

### 2021 - Tonnage at Landfill Site - Updated May 17, 2021

| MONTH                        | Residential Waste (tonne) | Res (%) | ICI Waste (tonne) | ICI (%) | Non Community Waste (tonne) | Non Community Waste (%) | Covering Material (tonne) | 2020 Total Tonne | Average last 10 years Total Tonne 2011 to 2020 | 2021 Total Tonne | Total Fees    | Average last 10 years Fees | Total Fees    | 2020-2019 Tonnes | 2020-2019 Fees |  |
|------------------------------|---------------------------|---------|-------------------|---------|-----------------------------|-------------------------|---------------------------|------------------|--|------------------|---------------|----------------------------|---------------|------------------|----------------|--|
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
| JAN                          | 229.16                    | 49.9%   | 221.64            | 48.264% | 8.42                        | 1.8%                    | 0.00                      | 430.73           | 421.97   | 459.22           | \$ 27,424.15  | \$ 22,810.82               | \$ 25,366.15  | 28.49            | -\$ 2,058.00   |  |
| FEB                          | 139.10                    | 35.7%   | 242.80            | 62.338% | 7.59                        | 1.9%                    | 163.96                    | 395.65           | 344.29   | 389.49           | \$ 23,407.65  | \$ 17,034.00               | \$ 24,123.20  | -6.16            | \$ 715.55      |  |
| MAR                          | 242.51                    | 24.8%   | 660.86            | 67.450% | 76.40                       | 7.8%                    | 0.00                      | 443.95           | 424.03   | 979.768          | \$ 29,051.15  | \$ 23,642.71               | \$ 37,106.95  | 535.82           | \$ 8,055.80    |  |
| APRIL                        | 237.07                    | 33.7%   | 455.76            | 64.845% | 10.01                       | 1.4%                    | 1805.60                   | 611.34           | 573.51   | 702.84           | \$ 42,244.30  | \$ 32,712.97               | \$ 45,566.13  | 91.50            | \$ 3,321.83    |  |
| MAY                          |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 777.33           | 740.72   | 0                | \$ 50,040.01  | \$ 39,340.52               |               | -777.33          | -\$ 50,040.01  |  |
| JUNE                         |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 600.08           | 818.98   | 0                | \$ 50,850.20  | \$ 39,940.83               |               | -600.08          | -\$ 50,850.20  |  |
| JULY                         |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 670.42           | 607.43   | 0                | \$ 49,691.30  | \$ 36,877.55               |               | -670.42          | -\$ 49,691.30  |  |
| AUG                          |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 770.21           | 700.85   | 0                | \$ 55,399.40  | \$ 37,960.82               |               | -770.21          | -\$ 55,399.40  |  |
| SEPT                         |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 862.70           | 684.18   | 0                | \$ 53,936.60  | \$ 38,481.31               |               | -862.70          | -\$ 53,936.60  |  |
| OCT                          |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 725.18           | 842.38   | 0                | \$ 49,042.25  | \$ 43,709.40               |               | -725.18          | -\$ 49,042.25  |  |
| NOV                          |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 591.91           | 574.84   | 0                | \$ 36,599.30  | \$ 30,714.80               |               | -591.91          | -\$ 36,599.30  |  |
| DEC                          |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 553.52           | 438.58   | 0                | \$ 29,234.45  | \$ 22,463.35               |               | -553.52          | -\$ 29,234.45  |  |
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
| Average per monthly          | 211.96                    | 43%     | 395.26            | 55%     | 25.61                       | 2%                      | 492.39                    | 619.42           | 597.65   | 210.94           | \$ 41,410.06  | \$ 32,140.76               | \$ 33,040.61  | 649.65           | -\$ 90,855.03  |  |
| Total                        | 847.84                    |         | 1581.06           |         | 102.42                      |                         | 1969.56                   | 7433.01          | 7171.74  | 2531.32          | \$ 496,920.76 | \$ 385,689.08              | \$ 132,162.43 | -4901.69         | -\$ 364,758.33 |  |
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               | \$ 460,321.46              | Actual        | \$ 132,162.43    |                |  |
| Town of Fort Frances Tonnage | 2428.90                   |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               | \$ 414,194.00              | Budget        | \$ 440,000.00    |                |  |
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
| Total Tonnage                | 2531.32                   |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               | \$ 496,920.76              | Forecasted    | \$ 396,487.29    |                |  |
|                              |                           |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
| Residential Tonnage          | 847.84                    | 33.49%  |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
| ICI Tonnage                  | 1581.06                   | 62.46%  |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |
| Coverage material            | 1969.56                   |         |                   |         |                             |                         |                           |                  |  |                  |               |                            |               |                  |                |  |