

December 17, 2018

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

RE: 2019 Budget Request – Reopening of the North End Rink

In 2017 the North End Rink was closed at the end of the season as a budget cutting measure to address the impacts from a drastic drop in tax assessment in that year. This decision was made based on facility condition and lack of use. The annual cost savings were primarily in the reduction of water and electricity consumption. Based on the current utility prices, the annual cost to operate this rink is estimated at \$4391.40 per year. In addition to those costs there would be some additional one-time costs associated with reopening (correcting electrical deficiencies and other damages) as well as the capital cost to replace the building at this site which is in very poor condition.

In 2018 the shack and rink were planned for demolition, however due to a lack of manpower, that was not completed, however it is still planned for 2019.

Administration is looking for clear direction on whether to include additional monies in the 2019 Operating Budget for the reopening of the North End Rink estimated at \$5200.00

Respectfully Submitted

A handwritten signature in black ink, appearing to read 'Travis Rob', with a stylized flourish at the end.

Travis Rob, P.Eng
Manager of Operations and Facilities