

2020 Budget Summary
By-Law No. /20 - Schedule "A"

General Division	Revenue	Expenditure	Budget Deficit
Corporate	(\$17,322,279)	\$6,813,802	(\$10,508,477)
Administration & Finance	(465,325)	1,595,428	1,130,103
Emergency Services	(336,589)	3,885,450	3,548,861
Community Services	(1,262,148)	3,415,036	2,152,888
Operations & Facilities	(2,126,623)	5,446,745	3,320,122
Planning & Development	(188,664)	545,167	356,503
	(21,701,628)	21,701,628	-
Capital Budget	(13,894,519)	13,894,519	-
Water Operating Budget	(2,919,271)	2,919,271	-
Sewer Operating Budget	(2,728,201)	2,728,201	-
	(5,647,472)	5,647,472	-
	(\$41,243,619)	\$41,243,619	-