

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



**Municipal Policing Bureau  
Bureau des services policiers des municipalités**

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File Reference:

612-20

September 29, 2022

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2023 Annual Billing Statement package.

This year's billing package includes a statement for the 2021 year-end reconciliation. The final cost adjustment calculated as a result of the 2021 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2023 calendar year.

The current OPPA uniform and civilian collective agreements expire on December 31, 2022. The estimated salary rates incorporated in the 2023 municipal policing annual statements are set to reduce the risk of municipalities potentially incurring larger reconciliation adjustments. A 1% general salary rate increase has been estimated.

The final reconciliation of the 2023 annual costs will be included in the 2025 Annual Billing Statement.

For more detailed information on the 2023 Annual Billing Statement package please refer to the resource material available on [opp.ca/billingmodel](http://opp.ca/billingmodel). Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement, please email [OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca).

Yours truly,

A handwritten signature in black ink, appearing to read "Phil Whitton", with a long horizontal flourish extending to the right.

Phil Whitton  
Superintendent  
Commander, Municipal Policing Bureau

## OPP 2023 Annual Billing Statement

### Fort Frances T

Estimated costs for the period January 1 to December 31, 2023

Please refer to [www.opp.ca](http://www.opp.ca) for 2023 Municipal Policing Billing General Information summary for further details.

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	3,841		
	Commercial and Industrial	238		
	Total Properties	<u>4,079</u>	165.66	675,735
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	0.9124%	399.45	1,629,345
<b>Overtime</b>	(see notes)		22.22	90,631
<b>Contract Enhancement Court Security</b>	(see summary)		45.25	184,582
<b>Prisoner Transportation</b>	(per property cost)		1.17	4,772
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.87	19,865
<b>Total 2023 Estimated Cost</b>			<u><b>638.62</b></u>	<u><b>2,604,930</b></u>
<b>2021 Year-End Adjustment</b>	(see summary)			6,570
<b>Grand Total Billing for 2023</b>				<u><b>2,611,500</b></u>
<b>2023 Monthly Billing Amount</b>				<b>217,625</b>

## **OPP 2023 Annual Billing Statement**

### **Fort Frances T**

**Estimated costs for the period January 1 to December 31, 2023**

#### **Notes to Annual Billing Statement**

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.  
  
There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2023 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1, 2023 to December 31, 2023**

Salaries and Benefits		Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>						
Inspector . . . . .		25.64	100.0	168,322	4,315,781	4,315,781	-
Staff Sergeant-Detachment Commander. . . . .		9.73	100.0	150,818	1,467,464	1,467,464	-
Staff Sergeant . . . . .		35.10	100.0	140,922	4,946,367	4,946,367	-
Sergeant . . . . .		220.08	50.5	126,129	27,758,391	14,029,289	13,729,102
Constable. . . . .		1,623.19	50.5	107,709	174,832,740	88,363,674	86,469,066
Part-Time Constable . . . . .		11.74	50.5	86,136	1,011,235	510,785	500,449
<b>Total Uniform Salaries</b>		<b>1,925.48</b>			<b>214,331,978</b>	<b>113,633,360</b>	<b>100,698,618</b>
Statutory Holiday Payout . . . . .				4,764	9,116,603	4,773,719	4,342,884
Shift Premiums . . . . .				1,111	2,061,210	1,041,767	1,019,444
Uniform Benefits - Inspector. . . . .				28.23%	1,218,345	1,218,345	-
Uniform Benefits - Full-Time Salaries. . . . .				31.57%	65,982,867	34,350,305	31,632,562
Uniform Benefits - Part-Time Salaries. . . . .				15.55%	157,247	79,427	77,820
<b>Total Uniform Salaries &amp; Benefits</b>					<b>292,868,250</b>	<b>155,096,922</b>	<b>137,771,327</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>						
Detachment Administrative Clerk . . . . .		171.79	50.5	67,806	11,648,405	5,887,601	5,760,804
Detachment Operations Clerk . . . . .		1.86	50.5	64,114	119,253	60,268	58,985
Detachment Clerk - Typist . . . . .		0.32	50.5	58,491	18,717	9,359	9,359
Court Officer - Administration. . . . .		22.43	50.5	69,141	1,550,836	784,060	766,775
Crimestoppers Co-ordinator . . . . .		0.80	50.5	64,554	51,643	25,822	25,822
<b>Total Detachment Civilian Salaries</b>		<b>197.20</b>			<b>13,388,854</b>	<b>6,767,109</b>	<b>6,621,744</b>
Civilian Benefits - Full-Time Salaries . . . . .				32.15%	4,304,516	2,175,626	2,128,891
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>17,693,370</b>	<b>8,942,735</b>	<b>8,750,635</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>						
Communication Operators . . . . .				6,698	12,896,865	6,751,718	6,145,147
Prisoner Guards . . . . .				2,074	3,993,446	2,090,633	1,902,812
Operational Support . . . . .				5,604	10,790,390	5,648,944	5,141,446
RHQ Municipal Support . . . . .				2,713	5,223,827	2,734,758	2,489,069
Telephone Support . . . . .				131	252,238	132,051	120,187
Office Automation Support . . . . .				680	1,309,326	685,454	623,873
Mobile and Portable Radio Support . . . . .				250	484,305	253,488	230,818
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>34,950,397</b>	<b>18,297,046</b>	<b>16,653,352</b>
<b>Total Salaries &amp; Benefits</b>					<b>345,512,017</b>	<b>182,336,703</b>	<b>163,175,314</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>						
Communication Centre . . . . .				147	283,046	148,179	134,867
Operational Support . . . . .				991	1,908,151	998,948	909,203
RHQ Municipal Support . . . . .				122	234,909	122,978	111,930
Telephone . . . . .				1,496	2,880,518	1,507,998	1,372,520
Mobile Radio Equipment Repairs & Maintenance				56	108,484	56,781	51,703
Office Automation - Uniform . . . . .				2,282	4,393,945	2,300,302	2,093,644
Office Automation - Civilian . . . . .				1,490	293,828	148,508	145,320
Vehicle Usage . . . . .				8,999	17,327,395	9,071,172	8,256,223
Detachment Supplies & Equipment . . . . .				406	781,745	409,256	372,489
Uniform & Equipment . . . . .				2,105	4,077,848	2,134,365	1,943,483
Uniform & Equipment - Court Officer . . . . .				921	20,658	10,444	10,214
<b>Total Other Direct Operating Expenses</b>					<b>32,310,526</b>	<b>16,908,931</b>	<b>15,401,595</b>
<b>Total 2023 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 377,822,543</b>	<b>\$ 199,245,634</b>	<b>\$ 178,576,909</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,202,724</b>	
<b>Base Services Cost per Property</b>						<b>\$ 165.66</b>	

## **OPP 2023 Estimated Base Services and Calls for Service Cost Summary**

**Estimated Costs for the period January 1, 2023 to December 31, 2023**

### **Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

## OPP 2023 Calls for Service Billing Summary

### Fort Frances T

Estimated costs for the period January 1 to December 31, 2023

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost
	2018	2019	2020	2021	Four Year Average				
					A	B	C = A * B		
Note 1	Note 2					Note 3		Note 4	
Drug Possession	40	32	28	56	39	7.1	277	0.0155%	27,619
Drugs	13	2	13	25	13	68.0	901	0.0503%	89,868
Operational	1,177	1,412	1,448	1,580	1,404	3.8	5,336	0.2980%	532,240
Operational 2	415	681	325	318	435	1.4	609	0.0340%	60,708
Other Criminal Code Violations	203	185	161	166	179	7.5	1,341	0.0749%	133,717
Property Crime Violations	427	483	345	461	429	6.4	2,746	0.1534%	273,853
Statutes & Acts	233	257	264	315	267	3.4	909	0.0508%	90,631
Traffic	169	206	180	166	180	3.7	667	0.0373%	66,521
Violent Criminal Code	241	222	195	241	225	15.8	3,551	0.1983%	354,190
<b>Total</b>	<b>2,918</b>	<b>3,480</b>	<b>2,959</b>	<b>3,328</b>	<b>3,171</b>		<b>16,336</b>	<b>0.9124%</b>	<b>\$1,629,345</b>
<b>Provincial Totals</b>	Note 5	<b>401,534</b>	<b>441,088</b>	<b>364,415</b>	<b>373,300</b>	<b>395,084</b>	<b>1,790,383</b>	<b>100.0%</b>	<b>\$178,576,909</b>

### Notes to Calls for Service Billing Summary

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

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**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
<b>Grand Total</b>	<b>2,918</b>	<b>3,480</b>	<b>2,959</b>	<b>3,328</b>	<b>3,171.25</b>
Drug Possession	40	32	28	56	39.00
DRUG Operation - Master Code	0	0	1	0	0.25
Drug Related Occurrence	18	18	8	24	17.00
Poss of illicit over 30g dried cannabis (or equiv) adult	0	0	0	1	0.25
Possession - Cannabis	8	0	0	0	2.00
Possession - Cocaine	0	1	2	3	1.50
Possession - Heroin	0	0	0	1	0.25
Possession - Methamphetamine (Crystal Meth)	7	8	9	5	7.25
Possession – Opioid (other than heroin)	2	1	3	15	5.25
Possession - Other Controlled Drugs and Substances Act	5	4	5	7	5.25
Drugs	13	2	13	25	13.25
Other Cannabis Act	1	0	0	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	1	0	0	0	0.25
Trafficking - Cocaine	1	0	2	8	2.75
Trafficking - Heroin	1	0	2	0	0.75
Trafficking - Methamphetamine (Crystal Meth)	1	1	1	4	1.75
Trafficking – Opioid (other than heroin)	1	0	2	5	2.00
Trafficking - Other Controlled Drugs and Substances Act	7	1	6	8	5.50
Operational	1,177	1,412	1,448	1,580	1,404.25
Accident - non-MVC - Industrial	0	1	0	0	0.25
Accident - non-MVC - Master Code	0	0	0	1	0.25
Accident - Non-MVC - Others	0	1	0	0	0.25
Accident - non-MVC - Public Property	0	0	0	1	0.25
Accident - non-MVC - Residential	0	1	0	0	0.25
Alarm - Master Code	0	3	0	1	1.00
Alarm - Others	3	1	1	0	1.25
Animal - Bear Complaint	5	32	10	19	16.50
Animal - Bite	3	4	3	1	2.75
Animal - Dog Owners Liability Act	3	1	5	6	3.75
Animal - Injured	5	10	10	14	9.75
Animal - Left in Vehicle	4	9	1	4	4.50
Animal - Master Code	1	0	2	3	1.50
Animal - Other	21	21	9	9	15.00
Animal - Stray	3	17	25	32	19.25
Assist Fire Department	3	4	6	3	4.00
Assist Public	214	146	236	264	215.00
Bomb Threat	0	0	1	0	0.25
By-Law - Master Code	0	2	2	0	1.00
Child Neglect	1	0	0	0	0.25
Compassionate Message	2	0	0	0	0.50
Distressed / Overdue Motorist	0	1	4	0	1.25
Dogs By-Law	0	2	1	0	0.75
Domestic Disturbance	183	140	147	168	159.50
False Fire Alarm - Building	3	1	0	1	1.25



**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
False Fire Alarm - Vehicle	1	0	0	0	0.25
Family Dispute	60	102	69	88	79.75
Fire - Building	2	6	2	7	4.25
Fire - Other	4	4	6	5	4.75
Fire - Vehicle	1	1	0	1	0.75
Firearms (Discharge) By-Law	1	0	0	0	0.25
Fireworks By-Law	2	0	0	0	0.50
Found - Bicycles	14	15	2	1	8.00
Found - Computer, parts & accessories	2	1	0	0	0.75
Found - Household Property	3	2	2	5	3.00
Found - Jewellery	1	2	0	1	1.00
Found - License Plate	1	0	0	0	0.25
Found - Machinery & Tools	0	2	0	1	0.75
Found - Others	16	14	4	4	9.50
Found - Personal Accessories	17	18	4	3	10.50
Found - Radio, TV, Sound-Reprod. Equip.	4	2	0	0	1.50
Found - Sporting Goods, Hobby Equip.	0	2	0	0	0.50
Found - Vehicle Accessories	0	1	0	0	0.25
Found Property - Master Code	10	32	70	68	45.00
Insecure Condition - Building	4	6	2	5	4.25
Insecure Condition - Master Code	0	2	7	7	4.00
Insecure Condition - Others	0	1	0	0	0.25
Insecure Condition - Vehicle	0	0	1	0	0.25
Lost - Accessible Parking Permit	1	0	0	1	0.50
Lost - Household Property	2	2	2	1	1.75
Lost - License Plate	2	1	0	0	0.75
Lost - Others	2	3	0	2	1.75
Lost - Personal Accessories	13	9	0	0	5.50
Lost - Radio, TV, Sound-Reprod. Equip.	3	2	0	4	2.25
Lost - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	5	14	16	27	15.50
Medical Assistance - Master Code	1	0	1	0	0.50
Medical Assistance - Other	4	4	1	2	2.75
Missing Person - Master Code	0	0	2	1	0.75
Missing Person 12 & older	14	14	4	10	10.50
Missing Person Located 12 & older	10	21	12	24	16.75
Missing Person Located Under 12	1	2	2	3	2.00
Missing Person under 12	2	2	1	5	2.50
Neighbour Dispute	45	54	45	54	49.50
Noise By-Law	1	0	0	0	0.25
Noise Complaint - Animal	1	2	3	7	3.25
Noise Complaint - Business	3	1	0	1	1.25
Noise Complaint - Master Code	1	10	55	63	32.25
Noise Complaint - Others	9	12	5	2	7.00

**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Noise Complaint - Residence	65	25	7	8	26.25
Noise Complaint - Vehicle	1	0	0	0	0.25
Other Municipal By-Laws	7	11	4	1	5.75
Overdose/Suspected Overdose	2	0	0	0	0.50
Phone - Master Code	2	8	0	2	3.00
Phone - Nuisance - No Charges Laid	6	10	6	17	9.75
Phone - Obscene - No Charges Laid	0	1	0	0	0.25
Phone - Other - No Charges Laid	3	5	1	5	3.50
Phone - Text-related incident	0	0	0	3	0.75
Phone - Threatening - No Charges Laid	2	0	1	2	1.25
Protest - Demonstration	1	1	0	2	1.00
Sudden Death - Accidental	0	0	1	1	0.50
Sudden Death - Master Code	0	1	1	0	0.50
Sudden Death - Natural Causes	13	18	8	10	12.25
Sudden Death - Others	1	1	6	2	2.50
Sudden Death - Suicide	1	1	2	4	2.00
Suspicious Package	0	1	0	2	0.75
Suspicious Person	111	169	192	167	159.75
Suspicious vehicle	16	29	32	32	27.25
Traffic By-Law	3	1	1	1	1.50
Trouble with Youth	55	78	37	76	61.50
Unwanted Persons	170	287	364	290	277.75
Vehicle Recovered - Automobile	0	2	0	1	0.75
Vehicle Recovered - Master Code	0	0	0	1	0.25
Vehicle Recovered - Other	0	0	0	1	0.25
Overdose/Suspected Overdose -Opioid Related	0	0	3	9	3.00
Sudden Death - Apparent Overdose/Overdose	0	0	0	11	2.75
Overdose/Suspected Overdose -Naloxone administered by Police	0	0	0	2	0.50
Operational 2	415	681	325	318	434.75
911 call - Dropped Cell	24	189	52	48	78.25
911 call / 911 hang up	218	238	57	51	141.00
911 hang up - Pocket Dial	19	57	2	0	19.50
False Alarm - Accidental Trip	38	27	3	0	17.00
False Alarm - Cancelled	30	8	0	0	9.50
False Alarm - Malfunction	19	10	1	1	7.75
False Alarm - Others	30	79	121	122	88.00
False Holdup Alarm - Accidental Trip	1	22	24	25	18.00
False Holdup Alarm - Malfunction	0	1	0	0	0.25
Keep the Peace	36	50	65	71	55.50
Other Criminal Code Violations	203	185	161	166	178.75
Animals - Cruelty	1	0	1	2	1.00
Animals - Kill or injure	1	0	0	0	0.25
Animals - Others	0	0	2	0	0.50
Animals - Unnecessary suffering	0	1	0	0	0.25

**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Bail Violations - Fail To Comply	111	80	70	58	79.75
Bail Violations - Master Code	8	1	0	4	3.25
Bail Violations - Others	7	4	0	0	2.75
Bail Violations - Recognizance	1	1	2	1	1.25
Breach of Probation	22	18	13	11	16.00
Bribery	0	0	0	1	0.25
Child Pornography - Master Code	0	0	0	2	0.50
Child Pornography - Other	1	1	0	0	0.50
Child Pornography - Possess child pornography	0	0	1	0	0.25
Counterfeit Money - Master Code	0	1	1	0	0.50
Counterfeit Money - Others	0	1	5	2	2.00
Disobey court order / Misconduct executing process	1	1	2	0	1.00
Disturb the Peace	36	51	28	28	35.75
Indecent acts - Master Code	1	0	0	5	1.50
Indecent acts - Other	1	1	2	5	2.25
Instruments and literature for illicit drug use	1	0	0	0	0.25
Libel - Defamatory	0	0	0	1	0.25
Nudity - public/private property	0	1	0	0	0.25
Obstruct Public Peace Officer	1	2	2	5	2.50
Offensive Weapons - Careless use of firearms	0	1	0	0	0.25
Offensive Weapons - Carry concealed	0	0	1	0	0.25
Offensive Weapons - False Statements	0	0	0	1	0.25
Offensive Weapons - Other Offensive Weapons	3	1	1	2	1.75
Offensive Weapons - Other Weapons Offences	1	1	1	1	1.00
Offensive Weapons - Possession of Weapons	3	4	4	15	6.50
Offensive Weapons - Prohibited	0	0	1	1	0.50
Offensive Weapons - Restricted	1	0	0	0	0.25
Offensive Weapons - Weapons Trafficking	0	0	0	1	0.25
Perjury	0	0	1	0	0.25
Possess Firearm while prohibited	1	2	0	3	1.50
Possession of Burglary Tools	0	0	0	4	1.00
Possession Of Counterfeit Money	0	1	3	1	1.25
Public Mischief - mislead peace officer	0	1	2	1	1.00
Public Morals	0	0	0	1	0.25
Trespass at Night	1	4	6	3	3.50
Utter Threats to damage property	0	1	0	0	0.25
Utter Threats to Property / Animals	0	1	0	1	0.50
Uttering Counterfeit Money	0	3	12	5	5.00
Offences Against the Rights of Property (Part IX CC)	0	1	0	0	0.25
All Other Criminal Code (includes Part XII.1 CC)	0	0	0	1	0.25
Property Crime Violations	427	483	345	461	429.00
Arson - Building	0	1	0	0	0.25
Break & Enter	48	71	52	63	58.50
Break & Enter - steal firearm from motor vehicle	0	0	0	1	0.25
False Pretence - Other	1	0	0	0	0.25

**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Fraud - False Pretence Under \$5,000	3	1	4	2	2.50
Fraud - Forgery & Uttering	3	7	7	3	5.00
Fraud - Fraud through mails	1	1	0	2	1.00
Fraud - Master Code	3	2	5	10	5.00
Fraud - Money/property/security Over \$5,000	5	5	3	1	3.50
Fraud - Money/property/security Under \$5,000	15	25	14	8	15.50
Fraud - Other	16	9	9	10	11.00
Fraud - Steal/Forge/Poss./Use Credit Card	1	4	1	1	1.75
Fraud - Transportation	2	6	1	2	2.75
Fraud - Welfare benefits	0	0	0	1	0.25
Identity Fraud	0	0	0	2	0.50
Interfere with lawful use, enjoyment of property	10	7	8	4	7.25
Mischief - Master Code	82	79	68	89	79.50
Mischief Graffiti - Non-Gang Related	2	1	2	5	2.50
Mischief with Data	0	1	0	0	0.25
Personation with Intent (fraud)	5	2	2	3	3.00
Possession of Stolen Goods over \$5,000	2	3	1	2	2.00
Possession of Stolen Goods under \$5,000	9	9	3	17	9.50
Property Damage	5	4	13	12	8.50
Theft from Motor Vehicles Over \$5,000	0	0	1	0	0.25
Theft from Motor Vehicles Under \$5,000	20	15	5	18	14.50
Theft of - Automobile	3	2	3	1	2.25
Theft of - Trucks	2	1	1	0	1.00
Theft of Motor Vehicle	11	3	3	7	6.00
Theft Over \$5,000 - Bicycles	0	1	0	0	0.25
Theft Over \$5,000 - Mail	1	1	1	5	2.00
Theft Over \$5,000 - Master Code	0	0	3	2	1.25
Theft Over \$5,000 - Other Theft	4	0	2	0	1.50
Theft Over \$5,000 - Persons	0	1	0	0	0.25
Theft Over \$5,000 Shoplifting	0	0	1	0	0.25
Theft Under \$5,000 - Bicycles	16	28	13	12	17.25
Theft Under \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Under \$5,000 - Boat Motor	3	0	0	0	0.75
Theft Under \$5,000 - Building	5	3	3	4	3.75
Theft Under \$5,000 - Construction Site	0	1	0	1	0.50
Theft Under \$5,000 - Gasoline Drive-off	3	6	5	2	4.00
Theft Under \$5,000 - Master Code	11	12	17	34	18.50
Theft Under \$5,000 - Other Theft	60	70	38	30	49.50
Theft Under \$5,000 - Persons	1	1	2	1	1.25
Theft Under \$5,000 - Trailers	0	0	2	1	0.75
Theft Under \$5,000 Shoplifting	70	98	50	104	80.50
Trafficking in Stolen Goods over \$5,000	0	1	0	0	0.25
Trafficking in Stolen Goods under \$5,000	0	0	0	1	0.25
Unlawful in a dwelling house	4	1	1	0	1.50
Statutes & Acts	233	257	264	315	267.25

**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Custody Dispute	0	0	1	2	0.75
Landlord / Tenant	25	23	25	28	25.25
Mental Health Act	32	34	37	67	42.50
Mental Health Act - Attempt Suicide	13	8	15	18	13.50
Mental Health Act - No contact with Police	0	1	1	4	1.50
Mental Health Act - Placed on Form	2	4	2	8	4.00
Mental Health Act - Threat of Suicide	37	33	23	31	31.00
Mental Health Act - Voluntary Transport	16	12	20	18	16.50
Trespass To Property Act	107	142	138	122	127.25
Youth Criminal Justice Act (YCJA)	1	0	1	1	0.75
Mental Health Act - Apprehension	0	0	1	16	4.25
Traffic	169	206	180	166	180.25
MVC - Others (Motor Vehicle Collision)	3	0	2	3	2.00
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	3	1	1	1.25
MVC - Personal Injury (Motor Vehicle Collision)	5	5	3	5	4.50
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	23	23	21	10	19.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	79	84	61	52	69.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	57	87	90	85	79.75
MVC (Motor Vehicle Collision) - Master Code	2	4	2	10	4.50
Violent Criminal Code	241	222	195	241	224.75
Aggravated Assault - Level 3	0	0	5	2	1.75
Aggravated assault on Peace Officer	0	0	1	0	0.25
Aggravated Sexual Assault	0	0	1	0	0.25
Arson - Disregard for Human Life	0	1	0	0	0.25
Assault - Level 1	130	104	88	113	108.75
Assault Peace Officer	6	5	4	4	4.75
Assault Peace Officer with weapon OR cause bodily harm	0	0	1	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	25	18	26	33	25.50
Attempted Murder	1	0	0	1	0.50
Criminal Harassment	13	9	5	11	9.50
Criminal Negligence - Bodily Harm	1	0	0	0	0.25
Discharge Firearm with Intent	0	0	1	0	0.25
Extortion	1	0	0	0	0.25
Forcible confinement	1	2	1	2	1.50
Indecent / Harassing Communications	3	8	3	5	4.75
Invitation to Sexual Touching	0	1	0	1	0.50
Kidnapping	0	1	0	0	0.25
Mischief - Cause Danger to Life	0	0	0	1	0.25
Non-Consensual Distribution of Intimate Images	1	1	1	0	0.75
Obtaining sexual services for consideration under 18	1	0	0	0	0.25
Pointing a Firearm	0	0	1	0	0.25
Robbery - Master Code	1	1	1	3	1.50
Robbery - Other	1	2	0	2	1.25
Robbery - Pursesnatch With Violence	0	1	0	1	0.50
Robbery - With Threat of Violence	4	1	1	2	2.00

**OPP 2023 Calls for Service Details**  
**Fort Frances T**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Sexual Assault	23	22	18	23	21.50
Sexual Assault With a Weapon	0	1	2	0	0.75
Sexual Interference	3	5	2	3	3.25
Using firearm (or imitation) in commission of offence	0	0	1	0	0.25
Utter Threats - Master Code	2	4	5	4	3.75
Utter Threats to Person	23	31	24	27	26.25
Utter Threats to Person - Government Employee	0	1	0	0	0.25
Utter Threats to Person - Police Officer	1	0	0	0	0.25
Voyeurism	0	3	0	2	1.25
Other Violatons Against the Person	0	0	3	1	1.00

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**OPP 2023 Estimated Contract Enhancement Court Security Cost Summary**  
**Fort Frances T**  
 Estimated costs for the period January 1 to December 31, 2023

**2022 Cost-Recovery Formula**

**Salaries and Benefits**

		Positions	\$/FTE	Total \$
<b>Detachment Civilian Members</b>	<b>Note 1</b>			
Court Officer - Court Security. . . . .	Full-time	2.00	69,141	138,282
<b>Total Detachment Civilian Salaries . . . . .</b>		<b>2.00</b>		<b>138,282</b>
Civilian Benefits - Full-Time Salaries . . . . .			32.15%	44,458
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>182,740</b>
<b>Total Salaries &amp; Benefits</b>				<b>182,740</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>			
Uniform & Equipment - Court Officer . . . . .			921	1,842
<b>Total Other Direct Operating Expenses</b>				<b>1,842</b>
<b>Total 2023 Estimated Court Security Cost</b>				<b>\$ 184,582</b>
<b>Total OPP-Policed Properties</b>				4,079
<b>Cost Per Property</b>				<b>\$ 45.25</b>



## **OPP 2023 Estimated Court Security Cost Summary**

### **Fort Frances T**

**Estimated costs for the period January 1 to December 31, 2023**

#### **Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2021 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

**OPP 2021 Reconciled Year-End Summary**  
**Fort Frances T**  
Reconciled cost for the period January 1 to December 31, 2021

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	3,835		
	Commercial and Industrial	238		
	Total Properties	<u>4,073</u>	179.62	731,586
<b>Calls for Service</b>				
	Total all municipalities	170,324,197		
	Municipal portion	0.9495%	397.05	1,617,192
<b>Overtime</b>			30.47	124,100
<b>Contract Enhancement Court Security</b>	(see summary)	(Note 1)	36.73	149,602
<b>Prisoner Transportation</b>	(per property cost)		1.18	4,806
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.75	19,347
<b>Total 2021 Reconciled Costs</b>			<u><b>649.80</b></u>	<u><b>2,646,633</b></u>
<b>2021 Billed Amount</b>				<u><b>2,640,063</b></u>
<b>2021 Year-End-Adjustment</b>		(Note 2)		<u><b>6,570</b></u>

**Note**

- 1) The cost of civilian court officer enhancements are included in the court security costs.
- 2) The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement.  
This amount is incorporated into the monthly invoice amount for 2023.

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## OPP 2021 Calls for Service Billing Summary

### Fort Frances T

Reconciled costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Reconciled Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
	Note 1				Note 2			Note 3	Note 4
Drug Possession	41	59	40	32	43	6.5	280	0.0168%	28,568
Drugs	5	6	13	2	7	45.9	298	0.0179%	30,495
Operational	1,097	1,291	1,177	1,412	1,244	3.6	4,479	0.2688%	457,836
Operational 2	330	410	415	681	459	1.3	597	0.0358%	60,990
Other Criminal Code Violations	257	321	378	324	320	7.8	2,496	0.1498%	255,120
Property Crime Violations	303	372	427	483	396	6.5	2,576	0.1546%	263,258
Statutes & Acts	145	196	233	257	208	3.4	706	0.0424%	72,197
Traffic	171	186	169	206	183	3.4	622	0.0373%	63,596
Violent Criminal Code	204	275	241	222	236	16.0	3,768	0.2261%	385,133
<b>Total</b>	<b>2,553</b>	<b>3,116</b>	<b>3,093</b>	<b>3,619</b>	<b>3,095</b>		<b>15,822</b>	<b>0.9495%</b>	<b>\$1,617,192</b>
<b>Provincial Totals</b>	Note 5	<b>364,578</b>	<b>367,979</b>	<b>391,009</b>	<b>429,951</b>	<b>388,379</b>	<b>1,666,390</b>	<b>100.0%</b>	<b>\$170,324,197</b>

### Notes to Reconciled 2021 Calls for Service Billing Summary

- 1) As per the letter sent to the Town of Fort Frances on May 7, 2021, the annual CFS counts have been adjusted to reflect the re-classification of CFS at provincial correctional facilities not requiring police attendance or formal police investigation
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

# **OPP 2021 Reconciled Contract Enhancement Court Security Cost Summary**

## **Fort Frances T**

Reconciled costs for the period January 1 to December 31, 2021

### **2020 Cost-Recovery Formula**

#### **Salaries and Benefits**

		Positions	\$/FTE	Total \$
<b>Detachment Civilian Members</b>	<b>Note 1</b>			
Court Officer - Court Security. . . . .	<b>Full-time</b>	1.67	67,187	112,022
<b>Total Detachment Civilian Salaries</b> . . . . .		<b>1.67</b>		<b>112,022</b>
Civilian Benefits - Full-Time Salaries . . . . .			32.17%	36,038
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>148,060</b>
<b>Total Salaries &amp; Benefits</b>				<b>148,060</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>			
Uniform & Equipment - Court Officer . . . . .			925	1,542
<b>Total Other Direct Operating Expenses</b>				<b>1,542</b>
<b>Total 2021 Reconciled Court Security Cost</b>	<b>Note 4</b>			<b>\$ 149,602</b>
<b>Total OPP-Policed Properties</b>				4,073
<b>Cost Per Property</b>				<b>\$ 36.73</b>

## **OPP 2021 Reconciled Court Security Cost Summary**

### **Fort Frances T**

**Reconciled costs for the period January 1 to December 31, 2021**

#### **Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2021 activity levels and requirements determined by servicing detachment staff. The COVID pandemic restrictions may have significantly reduced the court security requirements for the municipality.  
Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the January 1, 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the rates set by the Treasury Board Secretariat, (2022-23).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.
- 3) The Municipality's remaining grant credit from the Ministry's 2022 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2021 grant allocation is more than the 2021 reconciled costs.  
There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.