

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**January 2020**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2019</b>	<b>2020</b>
WSIB	0.00	23.00
WI/LTD	0.00	0.00
SICK DAYS	9.88	10.25
COMPASSIONATE LEAVE	5.00	0.00
FLOATERS	7.00	6.00
VACATION	13.75	37.44
BANKED TIME USED	4.06	5.13
OFF	0.00	0.00
STATUTORY HOLIDAYS	30.00	28.00
<b>TOTAL</b>	<b>69.69</b>	<b>109.82</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2019 Current Month</b>	<b>2020 Current Month</b>	<b>2019 Year To Date</b>	<b>2020 Year To Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	4.00	2.50	4.00	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	12.00	4.00	12.00	4.00
PRIVATE WORK	0.00	0.00	0.00	0.00
RECYCLE/GARBAGE	16.00	6.00	16.00	6.00
ROADS	106.75	214.00	106.75	214.00
SEWER COLLECTION	32.00	29.25	32.00	29.25
SIDEWALKS	19.50	57.00	19.50	57.00
STORES	1.50	30.50	1.50	30.50
VEHICLE & EQUIPMENT	12.00	0.00	12.00	0.00
WATER TREATMENT PLANT	24.00	14.00	24.00	14.00
WATER DISTRIBUTION	42.50	32.25	42.50	32.25
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>270.25</b>	<b>389.50</b>	<b>270.25</b>	<b>389.50</b>