

2012- tonnage at landfill site- up-dated November 1st, 2012

5 Year Average

2011

5 Year Average

2012

NOV 7 2012

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2007 to 2011 Total Waste tonnes	2012 Total Tonne	2007 to 2011 Fees	Total Fees	2012-2011 Tonnes	2012-2011 Fees
JAN	142.26	36.32	238.74	60.95	10.69	2.73	0.00	346.33	391.69	\$15,588.52	\$20,495.48	-26.74	-\$218.55
FEB	115.26	34.45	210.66	62.96	8.66	2.59	0.00	289.64	334.58	\$13,528.30	\$17,382.70	23.25	\$1,557.57
MAR	187.40	39.28	250.52	52.51	39.14	8.20	28.20	427.20	477.06	\$20,622.52	\$24,375.00	76.92	\$3,128.09
APRIL	215.08	38.78	326.87	58.94	12.64	2.28	1196.04	614.25	554.59	\$29,888.82	\$31,190.56	41.42	\$3,551.50
MAY	256.11	42.22	335.80	55.35	14.72	2.43	1664.39	725.95	606.63	\$35,046.32	\$35,933.82	-159.34	-\$4,968.45
JUNE	253.64	38.92	385.39	59.13	12.72	1.95	0.00	721.62	651.75	\$35,851.73	\$37,055.94	-20.53	\$4,558.53
JULY	205.12	33.45	396.12	64.60	11.98	1.95	497.69	712.57	613.22	\$36,493.50	\$34,823.87	59.45	\$4,544.72
AUG	265.68	42.37	344.66	54.96	16.78	2.68	774.08	646.08	627.12	\$32,517.70	\$34,261.03	-179.76	-\$10,772.09
SEPT	245.99	43.93	301.41	53.83	12.51	2.23	1,094.03	619.27	559.91	\$30,007.48	\$32,486.48	-54.06	-\$1,119.39
OCT	236.74	35.25	422.66	62.93	12.26	1.83	0.00	623.34	671.66	\$31,195.82	\$34,008.84	58.86	\$878.18
NOV		#DIV/0!		#DIV/0!		#DIV/0!		567.74	0.00	\$27,502.39		-692.64	-\$33,980.90
DEC		#DIV/0!		#DIV/0!		#DIV/0!		383.14	0.00	\$20,929.91		-421.30	-\$19,811.03
Average per monthly	212.33	36.68	321.28	58.81	15.21	4.51	525.44	556.43	401.11	\$29,555.46	\$30,201.37		\$172.67
Total	2123.28		3212.83		152.10		5254.44	6677.13	5488.21	\$329,183.01	\$302,013.72	73.43	\$4,467.11

Town of Fort Frances Tonnage

Total Tonnage

2012 Forecasted \$362,416.46

2012 Budgeted \$365,362.03

2012 Difference \$2,945.57

Residential Tonnage 2123.28 38.69%
ICI Tonnage 3212.83 58.54%
Coverage material 5254.44 95.74%

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