

## 2014 Budget Summaries

<u>General Division</u>	<b>Revenue</b>	<b>Expenditure</b>	<b>Budget Deficit</b>
Corporate	(\$17,342,135)	\$8,272,447	(\$9,069,688)
Administration & Finance	(\$581,746)	\$1,297,066	\$715,320
Emergency Services	(\$63,134)	\$3,762,714	\$3,699,580
Community Services	(\$2,218,046)	\$3,755,477	\$1,537,431
Operations & Facilities	(\$1,859,284)	\$4,627,763	\$2,768,479
Planning & Development	(\$180,300)	\$529,178	\$348,878
	<u><b>(\$22,244,645)</b></u>	<u><b>\$22,244,645</b></u>	<u><b>(\$0)</b></u>
Capital Budget	<u><b>(\$6,201,806)</b></u>	<u><b>\$6,383,330</b></u>	<u><b>In-Kind Contribution \$181,524</b></u>
Water Operating Budget	(\$2,561,716)	\$2,561,716	\$0
Sewer Operating Budget	(\$2,210,871)	\$2,210,871	(\$0)
	<u><b>(\$4,772,587)</b></u>	<u><b>\$4,772,587</b></u>	<u><b>(\$0)</b></u>