

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on October 26, 2021 - effective January 1st, 2022							
Description	Units	# of Units	2019	2020	2021	2022	Increase Revenue
			2018 + 2.6%	2019 + 1.7%	2020 + 0.6%	2021+4%	2021+4%
Private Work							
Labour							
Labour billed on hourly rate - regular hours	Hours	140	\$44.35	\$45.10	\$45.35	\$47.15	\$252.00
Overtime Labour Rate			\$66.55	\$67.70	\$68.10	\$70.80	
Double Time Labour Rate (Statutory Holidays)			\$88.70	\$90.20	\$90.75	\$94.40	
Non-Residential Labour Rate			listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	
Vehicle Rates							
Non-residential equipment & vehicle rates			listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$23.10	\$23.50	\$23.65	\$24.60	\$27.55
V109 - Sand Truck			\$86.20	\$87.65	\$88.20	\$91.75	
V110 - Dump/Plow Truck			\$39.70	\$40.35	\$40.60	\$42.20	
V125 - Sander/Plow Truck			\$96.20	\$97.85	\$98.45	\$102.40	
V122 - Tandem Truck		18	\$86.20	\$87.65	\$88.20	\$91.75	\$63.90
V121 - Tandem Truck		19	\$86.20	\$87.65	\$88.20	\$91.75	\$67.45
Equipment Rates							
E516 & E207 Graders	Hours						
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Machine with wing			\$72.85	\$74.10	\$74.55	\$77.55	
Total per hour per grader			\$117.20	\$119.20	\$119.90	\$124.70	
E206 - Vacuum/Pressure Truck							
a) Labour - 2 men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Truck			\$160.10	\$162.80	\$163.80	\$170.35	
Total per hour		24	\$248.85	\$253.10	\$254.50	\$264.65	\$243.60
E305 - Sidewalk machine c/w any attachment							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment with bucket			\$64.60	\$65.70	\$66.10	\$68.75	
Total per hour		8	\$108.95	\$110.80	\$111.45	\$115.90	\$35.60
E515 - John Deere Backhoe							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment with bucket			\$89.35	\$90.85	\$91.40	\$95.05	
Total per hour		4	\$133.75	\$136.00	\$136.75	\$142.20	\$21.80
E313 - Large Snow Blower & Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$92.60	\$94.15	\$94.70	\$98.50	
Total per hour			\$136.95	\$139.30	\$140.05	\$145.65	
E318 - Cat 930H Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$55.35	\$56.30	\$56.65	\$58.90	
Total per hour		4	\$99.75	\$101.45	\$102.00	\$106.05	\$16.20
E514 - Compact Track Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment with attachments			\$50.65	\$51.50	\$51.80	\$53.85	
Total per hour			\$95.00	\$96.60	\$97.15	\$101.00	
E257 - 2020 John Deere Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$56.10	\$57.05	\$57.40	\$59.70	
Total per hour		4	\$100.50	\$102.20	\$102.75	\$106.85	\$16.40
E321 - Loader/Backhoe							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$47.90	\$48.70	\$49.00	\$50.95	
Total per hour		4	\$92.30	\$93.85	\$94.35	\$98.10	\$15.00
E713 - Low Pressure Steamer							
a) Labour- 2 men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment			\$33.15	\$33.70	\$33.90	\$35.25	
c) Half Ton Truck			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour		8	\$144.95	\$147.40	\$148.25	\$154.15	\$47.20

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
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			2018 + 2.6%	2019 + 1.7%	2020 + 0.6%	2021+4%	2021+4%
E726 - Rigid Drain Cleaning Machine							
a) Labour - 2 Men	Plugged		\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment	Sewer		\$3.60	\$3.65	\$3.65	\$3.80	
c) Half Ton	Per Hour		\$23.10	\$23.50	\$23.65	\$24.60	
d) Total per hour		67	\$115.45	\$117.40	\$118.00	\$122.70	\$314.90
E817 - Street Sweeper							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$92.25	\$93.80	\$94.35	\$98.10	
Total per hour		40	\$136.60	\$138.90	\$139.70	\$145.25	\$222.00
E830 - DBH Thawing Machine							
a) Labour 2 Men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment			\$59.45	\$60.45	\$60.80	\$63.25	
c) 3/4 Ton			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour		7	\$171.30	\$174.20	\$175.15	\$182.15	\$49.00
E830 - Pulse De-icer (Thawing) Machine							
a) Labour 2 Men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment			\$16.25	\$16.55	\$16.65	\$17.30	
c) 3/4 Ton			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour		1	\$128.10	\$130.30	\$131.00	\$136.20	\$5.20
E838 - Air Compressor							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$32.45	\$33.00	\$33.20	\$34.55	
c) 3/4 Ton			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour			\$99.95	\$101.65	\$102.20	\$106.30	
Private Concrete Crossing or Replacement of Sidewalk for private crossing							
Removal, Supply & installation of concrete driveway	Square Feet	1100	\$19.25	\$19.60	\$19.70	\$20.50	\$880.00
Private Crossing - Culvert	Feet	54	\$174.00	\$176.95	\$178.00	\$185.10	\$383.40
Removal of concrete driveway crossing			\$6.40	\$6.50	\$6.55	\$6.80	
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft	16	\$40.30	\$41.00	\$41.25	\$42.90	\$26.40
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft		\$40.30	\$41.00	\$41.25	\$42.90	
Engineering Services							
Engineering Services Minimum One Hour							
Televising Customer Sewer at their request on regular hours	Per Hour	8	\$198.05	\$201.40	\$202.60	\$210.70	\$64.80
Televising Customer Sewer at their request on overtime hours			\$396.55	\$403.30	\$405.70	\$421.95	
Tracing Customer Water & Sewers at their request on regular hours		7	\$132.05	\$134.30	\$135.10	\$140.50	\$37.80
Tracing Customer Water & Sewers at their request on overtime hours			\$264.05	\$268.55	\$270.15	\$280.95	
Setting Lot Grades only - regular hours	Per Lot Grade	23	\$119.05	\$121.05	\$121.80	\$126.65	\$111.55
Copying Blue Prints	Each		\$14.25	\$14.50	\$14.60	\$15.20	
Scanning Blue Prints (data storage not included)	Each						
New for 2018 - 1 to 15 pages			\$5.15	\$5.25	\$5.30	\$5.50	
New for 2018 - 16 to 30 pages			\$4.10	\$4.15	\$4.15	\$4.30	
New for 2018 - 31 pages or more			\$3.10	\$3.15	\$3.15	\$3.30	
GIS Drawings or Maps- Hardcopy							
size- 8.5" by 11"			\$6.00	\$6.10	\$6.15	\$6.40	
size- 11" by 17"			\$11.95	\$12.15	\$12.20	\$12.70	
size - 24" by 36"			\$29.90	\$30.40	\$30.60	\$31.80	
Digital Aerial Photography - .ecw format only			\$1,196.20	\$1,216.55	\$1,223.85	\$1,272.80	
GIS Shapefiles- per infrastructure layer			\$299.10	\$304.20	\$306.05	\$318.30	
GIS Shapefiles- base map -property lines and addresses			\$299.10	\$304.20	\$306.05	\$318.30	
Landfill Tipping Fees (NO TAXES)							
0-250 kgs		5700	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
251-500 kgs							
251-1,000 kgs		5988	\$72.80	\$74.05	\$74.50	\$77.50	\$17,964.00

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			2018 + 2.6%	2019 + 1.7%	2020 + 0.6%	2021+4%	2021+4%
Flate rate period when scales are not in operation.							
Passenger Vehicles- minivans, SUV & Cars			\$18.00	\$18.00	\$18.00	\$18.00	
Single Axle Trailers pulled by truck			\$31.00	\$31.55	\$31.75	\$33.00	
Half-ton Trucks- 3/4 ton & compact			\$21.75	\$22.10	\$22.25	\$23.15	
Single Axle Trucks			\$100.50	\$102.20	\$102.80	\$106.90	
Tandem Trucks and Trailers			\$251.20	\$255.45	\$257.00	\$267.30	
Garbage Trucks, Containerized Hauling Units & Tanker Trucks			\$301.45	\$306.55	\$308.40	\$320.75	
Fees to be used when scales are in operation.							
Minimum Charge			\$18.00	\$18.00	\$18.00	\$18.00	
Rate per Tonne			\$72.80	\$74.05	\$74.50	\$77.50	
Weighing Vehicle Only			\$32.70	\$33.25	\$33.45	\$34.80	
Contaminated Soil Suitable for Cover Material - per tonne			\$4.00	\$4.05	\$4.05	\$4.20	
Car Tires - each			\$8.80	\$8.95	\$9.00	\$9.35	
Truck Tires - up to and including 18 wheelers			\$20.50	\$20.85	\$21.00	\$21.85	
Off Road Tires (anything over 18 wheeler			\$102.60	\$104.35	\$105.00	\$109.20	
Tires by the Tonne			\$512.50	\$521.20	\$524.35	\$545.30	
Refrigeration Unit - containing Refrigerant or no notification sticker affixed to the unit			\$42.70	\$43.45	\$43.70	\$45.45	
Sale of Blue Boxes							
Sale of Composters							
Sale of Bag Tags		12000	\$2.25	\$2.25	\$2.25	\$2.25	\$0.00
Monthly Environmental Fee per water account		3463	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
Water and Sewer (NO Taxes)							
If sewer and water are in separate trenches	Per Trench		Cost Plus	Cost Plus	Cost Plus	Cost Plus	
If sewer and water are in the same trench			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Termination of Water and Sewer							
If sewer and water are in separate trenches	Per Trench		Cost Plus	Cost Plus	Cost Plus	Cost Plus	
If sewer and water are in the same trench			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Termination of Services							
Inspecting the termination prior to backfilling	Inspection	6	\$46.80	\$47.60	\$48.40	\$49.20	\$4.80
Reconnection of Services							
Inspecting the reconnection prior to backfilling			\$46.80	\$47.60	\$48.40	\$49.20	
Regular request to turn water on or off (maintenance)	Per Turn	127	\$46.80	\$47.60	\$48.40	\$49.20	\$101.60
Non-maintenance shut off for delinquent accounts		8	\$132.10	\$134.35	\$136.65	\$138.95	\$18.40
Non-maintenance turn on for delinquent accounts		8	\$132.10	\$134.35	\$136.65	\$138.95	\$18.40
Sale and Installation of Water Meters							
3/4" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
1" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
1 1/2" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
2" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Testing of Backflow Device			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Minimum Rate to Unplug Blockage in Sanitary Sewer Line							
During Regular Business Hours			\$26.00	\$26.50	\$26.65	\$27.50	
Overtime Hours			\$39.00	\$39.50	\$39.75	\$41.50	
Statutory Holiday			\$52.00	\$53.00	\$53.30	\$55.50	
Disposal of External Sewage into Town Collection System (per m3)			\$19.40	\$19.75	\$19.85	\$20.65	
Stores- (Applicable Taxes Extra)							
Sale of all items to private sector	Per Item			Cost +35%	Cost +35%	Cost +35%	
				Total	Total		\$21,008.95
				WMS	WMS		\$17,964.00
				Other PW	Other PW		\$3,044.95

Spreadsheet No. 2 - Airport - Updated November 9, 2020
Fees and Service Charges - Effective January 1, 2021

	Unit	# Of Units	2019 Proposed 2018 + 2.6%	2020 Proposed 2019 + 1.7%	2021 Proposed 2020 + 0.6%	2022 Proposed 2021 + 4%	Increase Revenue 2021+4%
Office/square meter- Plus applicable taxes		31.8	\$393.10	\$399.80	\$402.20	\$418.30	\$511.98
Counter/square meter- Plus applicable taxes			\$393.10	\$399.80	\$402.20	\$418.30	
Rental of Heated Garage Bay	day		\$107.65	\$109.50	\$110.15	\$114.55	
Aviation Fuels - Plus applicable taxes							
100LL		25,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
Jet-A		14,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
Aviation Oils			Cost + 45	Cost + 45	Cost + 45	Cost + 45	
Aircraft Landing Fees for Domestic Flights - No applicable taxes							
Piston Aircraft		500	\$14.25	\$14.50	\$14.60	\$15.20	\$300.00
Medivac & All Government Aircrafts		500	\$221.70	\$225.45	\$275.00	\$275.00	\$0.00
Turbine Aircraft Minimum Fee		200	\$14.25	\$14.50	\$14.60	\$15.20	\$120.00
<21,000 kgs. - Gross Weight X		1200	\$4.15	\$4.20	\$4.25	\$4.40	\$180.00
21,000 - 45,000 kgs. - Gross Weight X			\$4.15	\$4.20	\$4.25	\$4.40	
Aircraft Landing Fees for International Flights - No applicable taxes							
Piston Aircraft		127	\$36.20	\$36.80	\$37.00	\$38.50	\$190.50
Turbine Aircraft Minimum Fee		262	\$36.20	\$36.80	\$37.00	\$38.50	\$393.00
<21,000 kgs. - Gross Weight X			\$8.85	\$9.00	\$9.05	\$9.40	
21,000 - 45,000 kgs. - Gross Weight X			\$8.85	\$9.00	\$9.05	\$9.40	
Aircraft Parking Fees							
<4,999 kgs/day	Days	170	\$12.05	\$12.25	\$12.30	\$12.80	\$85.00
<4,999 kgs/month			\$91.55	\$93.10	\$93.65	\$97.40	
5 - 9,999 kgs/day			\$19.15	\$19.50	\$19.60	\$20.40	
5 - 9,999 kgs/month			\$369.65	\$375.95	\$378.20	\$393.35	
10,000-29000 kgs/day			\$34.30	\$34.90	\$35.10	\$36.50	
10,000-29000 kgs/month			\$686.55	\$698.20	\$702.40	\$730.50	
Plug-ins	Day/Heater		\$6.60	\$6.70	\$6.75	\$7.00	
Ground Power Starts							
Ground Power Starts Bearskin	Starts	1100	\$47.60	\$48.40	\$48.70	\$50.65	\$2,145.00
Ground Power Starts other Aircrafts	Start		\$59.40	\$60.40	\$60.75	\$63.20	
Aircraft De-icing							
Bearskin Airlines	Aircraft		\$46.20	\$47.00	\$47.30	\$49.20	
Other Aircraft *Plus Cost of Fluid	Aircraft		\$66.00	\$67.10	\$67.50	\$70.20	
General Terminal Fees							
0 - 9 seats			\$18.45	\$18.75	\$18.85	\$19.60	
10 - 15 seats	Flights	0	\$21.15	\$21.50	\$21.65	\$22.50	
16 - 25 seats	Flights	1050	\$33.00	\$33.55	\$33.75	\$35.10	\$1,417.50

Passenger Facility Charge - Plus applicable taxes

Per Person Embarking

Airport Improvement Fee - levied to outbound charters per passenger embarking
Commercial Charter Ramp Fee Per Aircraft

Call-outs- plus applicable taxes

Overtime labour Rate
Double time labour rate
Loader plus labour
Snow Blower or Sweeper attachment plus labour
Sander/Plow truck plus labour
Winter Control Sand

Aviation Charts- plus applicable taxes

Car Parking Fees/day- plus applicable taxes

Yearly Parking Stall
Daily Parking
Monthly parking stall

Land Lease Rates - Unserved- plus applicable taxes

Private - per square meter- plus applicable taxes
Commercial - per square meter

Advertising Signs- plus applicable taxes

Small signs per year
Large signs per year
Commercial Character Ramp Fee per Aircraft

total net increase

Passengers	1700	\$11.50	\$11.70	\$11.75	\$12.20	\$765.00
	640	\$11.50	\$11.70	\$11.75	\$12.20	\$288.00
		\$14.70	\$14.95	\$15.05	\$15.65	
		\$166.30	\$169.15	\$170.15	\$176.95	
		\$66.55	\$67.70	\$68.10	\$70.80	
		\$88.70	\$90.20	\$90.75	\$94.40	
		\$100.45	\$102.15	\$102.75	\$106.85	
		\$37.25	\$37.90	\$38.15	\$39.70	
		\$96.25	\$97.90	\$98.50	\$102.45	
cu. yd		\$26.90	\$27.35	\$27.50	\$28.60	
		Cost + 40	Cost + 40	Cost + 40	Cost + 40	
Year		\$1,207.25	\$1,227.75	\$1,235.10	\$1,284.50	
Days	335	\$8.25	\$8.40	\$8.45	\$8.80	\$117.25
		\$109.75	\$111.60	\$112.25	\$116.75	
		\$1.85	\$1.90	\$1.90	\$2.00	
		\$2.80	\$2.85	\$2.85	\$2.95	
		\$116.50	\$118.50	\$119.20	\$123.95	
		\$129.45	\$131.65	\$132.45	\$137.75	
		\$14.70	\$14.95	\$15.05	\$15.65	

\$6,513.23

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 3 - Updated October 26, 2021 - Parks & Cemeteries 2022 Proposed Fees - Effective January 1st, 2022								Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase
	Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%	

Cemeteries										
4.6.1	SALE OF LOTS - Plus applicable taxes									
	4.6.1.1	Adult Single		lots	11	\$598.80	\$604.20	\$606.13	\$664.28	\$639.60
	4.6.1.2	Adult Double		lots	10	\$911.95	\$922.65	\$926.49	\$997.45	\$709.59
	4.6.1.3	Child Single	8 years old or under	lot	1	\$296.01	\$298.15	\$298.92	\$332.35	\$33.43
	4.6.1.4	Cremation		lot	1	\$264.35	\$266.00	\$266.58	\$298.71	\$32.13
	4.6.1.5	Non-residents		Above Rates Plus 40% - plus GST						
	4.6.1.6	Care and Maintenance Fund Contribution included in sale price -								
4.6.2	SALE OF COLUMBARIUM NICHES - Plus applicable taxes			Niches	10					
			Sale price per Niche							
			Includes One (1)	Second						
			Interment	Interment						
	4.6.2.1	Top 2 Rows			2	\$1,621.00	\$1,648.55	\$1,658.44	\$1,724.77	\$132.67
	4.6.2.2	Middle 4 Rows			5	\$1,998.40	\$2,032.35	\$2,044.55	\$2,126.33	\$408.91
	4.6.2.3	Bottom 2 Rows			3	\$1,337.85	\$1,360.60	\$1,368.77	\$1,424.29	\$166.57
Each Niche is classified as a double and will hold two cremated remains.										
The Price Above includes:										
		Purchase of Double Niche								
		Bronze Plaque and Installation								
		One Interment								
		Required contribution to the care and maintenance fund								
The second interment into the double niche will have an additional charge of \$137.42										
	4.6.2.4	Non-residents		Above Rates Plus 40% - plus applicable taxes						
4.6.3	INTERMENTS - Plus applicable taxes									
	May 1st to October 31 Interment Rates									
	4.6.3.1	Adult		Burials	27	\$796.50	\$810.13	\$814.99	\$847.59	\$880.19
	4.6.3.2		Adult with Vault	Vaults	6	\$886.11	\$901.15	\$849.05	\$883.02	\$203.77
	4.6.3.3	Child	8 years old or under	Burials	0	\$320.75	\$326.20	\$328.15	\$341.28	\$0.00
	4.6.3.4		Child with Vault (8 years old or under)	Vaults	1	\$348.70	\$354.63	\$356.76	\$371.03	\$14.27
	4.6.3.5	Extra Depth (10 Feet)		Extra Depth	0	\$886.11	\$901.15	\$906.56	\$942.82	\$0.00
	4.6.3.6	Saturday - No Holiday Burials								
		* Above Rates Plus		Saturday	4	\$538.67	\$547.83	\$551.12	\$573.16	\$88.18
		Sunday/Holiday - Above Rates Plus								

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
		Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter	Burials	42	\$292.74	\$297.70	\$299.49	\$311.47
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size						\$503.14
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter		2	\$292.74	\$297.70	\$299.49	\$311.47
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size			\$460.66	\$468.50	\$471.31	\$490.16
4.6.3.11	Cremains - Place into Monument Base			\$92.08	\$93.63	\$94.19	\$97.96
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains			\$57.74	\$59.69	\$60.05	\$62.45
4.6.3.13	Non-residents	Above Rates Plus 40% - plus GST					
4.6.3.14	Disinterment	Above Rates plus 150% extra plus Interment Price - plus GST					
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$130.76	\$132.97	\$133.77	\$139.12
4.6.3.16	Cremated Remains placed in monument with niche			\$72.66	\$73.89	\$74.33	\$77.31

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult		9	\$964.42	\$980.80	\$986.68	\$1,026.15
4.6.3.2	Adult with Vault		7	\$1,054.03	\$1,071.95	\$1,078.38	\$1,121.52
4.6.3.3	Child			\$460.66	\$468.50	\$471.31	\$490.16
4.6.3.4	Child with Vault			\$550.22	\$559.56	\$562.92	\$585.43
4.6.3.5	Extra Depth (10 Feet)		1	\$1,148.32	\$1,167.83	\$1,174.84	\$1,221.83
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus		2	\$538.67	\$547.83	\$551.12	\$573.16
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter						
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size						
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter						
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size						

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 3 - Updated October 26, 2021 - Parks & Cemeteries 2022 Proposed Fees - Effective January 1st, 2022								Revenue		
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase		
				Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
4.6.3.11	Cremains - Place into Monument Base									
4.6.3.12	Cremains at same time as casket interment									
	* with no disinterment of cremains									
4.6.3.13	Non-residents					Above Rates Plus 40% - plus applicable taxes				
4.6.3.14	Disinterment					Above Rates plus 150% extra plus Interment Price - plus applicable taxes				
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.						\$130.76	\$132.97	\$133.77	\$139.12
4.6.3.16	Cremated Remains placed in monument with niche						\$72.66	\$73.89	\$74.33	\$77.31
4.6.4	SPECIAL CARE - Plus applicable taxes									
4.6.4.1	Single			singles	20	\$2,798.95	\$2,846.47	\$2,863.55	\$2,978.09	\$2,290.84
4.6.4.2	Double			doubles	3	\$5,597.88	\$5,693.05	\$5,727.21	\$5,956.30	\$687.26
4.6.4.3	Non-residents		Above Rates Plus 40% - plus applicable taxes		2					
4.6.5	ANNUAL CARE - Plus applicable taxes									
4.6.5.1	Adult				10	\$223.94	\$227.74	\$229.11	\$238.27	\$91.64
4.6.5.2	Child				6	\$83.94	\$85.35	\$85.86	\$89.30	\$20.61
4.6.5.3	Non-residents					Above Rates Plus 40% - plus applicable taxes				
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes									
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes									
4.6.6.1	Foundation size per square inch				21	\$0.31	\$0.31	\$0.32	\$0.33	
4.6.6.2	Non-Residential fee above rate plus 40%									
4.6.8	FLAT MARKERS - Plus applicable taxes									
4.6.7.1	Foundation size per square inch				27	\$0.29	\$0.29	\$0.30	\$0.31	
4.6.7.2	Non-Residential fee above rate plus 40%									
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.										
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes									
4.6.9.1	Flat Markers measuring less than 173 sq. inches					\$0.00	\$0.00	\$0.00	\$0.00	
4.6.9.2	Flat Markers measuring at least 173 sq. inches					\$50.00	\$50.00	\$50.00	\$50.00	
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length					\$100.00	\$100.00	\$100.00	\$100.00	
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base					\$200.00	\$200.00	\$200.00	\$200.00	

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
	Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

4.7.1.1	Mower, Riding	Hours	14	\$16.50	\$16.80	\$16.90	\$17.60	\$9.80
4.7.1.2	Portable Generator			\$7.90	\$8.05	\$8.10	\$8.40	
4.7.1.3	Power Saw			\$7.90	\$8.05	\$8.10	\$8.40	
4.7.1.4	Trailer - Large			\$13.20	\$13.40	\$13.50	\$14.05	
4.7.1.5	Cement Mixer			\$13.20	\$13.40	\$13.50	\$14.05	

Labour Cost are included in the following:

4.7.2	4.7.2.1	Backhoe	Hours	0	\$79.20	\$80.55	\$81.05	\$84.30	
	4.7.2.2	4200 Tractor & Sweeper			\$55.45	\$56.40	\$56.75	\$59.00	
	4.7.2.3	Stumper (Chipper)		8	\$87.15	\$88.65	\$89.20	\$92.75	\$28.40
	4.7.2.4	Snowplow - Dodge			\$50.15	\$51.00	\$51.30	\$53.35	

4.7.3	Point Park Camping Rates - Plus Applicable Taxes -								2022 Rate + HST	2021 rate increase	
	Full Hook-up - Water, Hydro										
4.7.3.1	& Sewage Dump Station	night	670	\$31.64	\$32.08	\$32.30	\$33.63	\$889.97	\$38.00	4.11%	
4.7.3.2		7 days per week	16	\$158.85	\$161.50	\$162.47	\$169.03	\$104.85	\$191.00	4.03%	
4.7.3.3		4 week	5	\$612.39	\$622.79	\$626.55	\$651.55	\$125.00	\$736.25	3.99%	
4.7.3.4	Tenting Sites	night	52	\$16.37	\$16.59	\$16.68	\$17.26	\$29.99	\$19.50	3.46%	
4.7.3.5		7 days per week	0	\$85.40	\$86.95	\$87.48	\$90.93		\$102.75	3.94%	
4.7.3.6		4 week	0	\$331.42	\$337.17	\$339.20	\$352.65		\$398.50	3.97%	
	Partial Hook-up - Hydro & Sewage Dump Station, but										
4.7.3.7	no Water service	night		\$25.44	Fee Removed from 2020 User Fees						
4.7.3.8		7 days per week		\$128.98							
4.7.3.9		4 week		\$496.02							
4.7.3.10	Cost for Utilities per day- 4 - Agency 1 Band Members				\$7.26	\$7.30	\$7.34	\$7.65	\$0.00	\$8.65	4.22%

Total Parks & Cemeteries	\$8,863.02
Total Point Park	\$1,119.83
Total Parks	\$1,188.01
Total Cemeteries	\$7,675.01

2011 Foundation Costs per square inch

Upright Memorials

Foundation Size	Number of foundations sold in 2011	W	L	Area sq inches	2011	2011	Average with high & low removed
					Costs without taxes	Cost per sq. inch	
1 (18" X 36")	4	18	36	648	\$181.36	\$0.28	\$0.19
2 (18" X 42")	0	18	42	756	\$181.36	\$0.24	
3 (18" X 48")	3	18	48	864	\$188.92	\$0.22	
4 (18" X 54" or 14" X 48")	3	18	54	972	\$196.48	\$0.20	
5 (18" X 60" or 21" X 60")	0	18	60	1080	\$204.03	\$0.19	
6 (21" X 66")	1	21	66	1386	\$221.30	\$0.16	
7 (21" X 72")	0	21	72	1512	\$226.71	\$0.15	
8 (21" X 86")	0	21	86	1806	\$241.82	\$0.13	
9 (21" X 94")	0	21	94	1974	\$256.93	\$0.13	
11					Average	\$0.19	

Flat Markers

Foundation Size		W	L	Area sq inches	2011	2011	Average with high & low removed
					Costs without taxes	Cost per sq. inch	
1 (12" X 12")	0	12	12	144	\$60.45	\$0.42	\$0.21
2 (12" X 20")	2	12	20	240	\$68.01	\$0.28	
3 (14" X 22")	2	14	22	308	\$75.57	\$0.25	
4 (18" X 24")	4	18	24	432	\$83.13	\$0.19	
5 (18" X 30")	7	18	30	540	\$90.68	\$0.17	
6 (18" X 36")	5	18	36	648	\$98.24	\$0.15	
7 (18" X 42")	1	18	42	756	\$105.80	\$0.14	
21					Average	\$0.23	

Grand Total

32

\$0.24

TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "E"

CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2022

FOR TWO CEMETERIES: FORT FRANCES CEMETERY- 401 King's Hwy.

RIVERVIEW CEMETERY - 1319 COLONIZATION ROAD WEST

Contact telephone number 274-9893 Monday to Friday from 8:00 am to 4:00 pm- 900 Wright Avenue

Day to Day Operation contact: Milt Strachan Transportation Superintendent 274-9893 - 900 Wright Avenue

A. PRICE LIST PER LOT

A.1 Adult Single Lot

lot Size: 5' x 10' or 50 Square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

And up to six (6) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

	2021	Proposed 2022 Fees
Lot	\$286.40	\$297.85
Care & Maintenance	\$250.00	\$290.00
Sub-Total	\$536.40	\$587.85
HST	\$69.73	\$76.42
TOTAL	\$606.13	\$664.28

A.2 Adult Double Lot

lot Size: 10' x 10' or 100 Square feet

Four (4) Full Burials Allowed - Two (2) MUST be at extra depth (10')

And up to Twelve (12) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

Lot	\$569.90	\$592.69
Care & Maintenance	\$250.00	\$290.00
Sub-Total	\$819.90	\$882.69
HST	\$106.59	\$114.75
TOTAL	\$926.49	\$997.45

A.3 Child (8 years old or under)

lot Size: 3' x 2' or 6 Square feet

One (1) Full Burial Allowed plus two (2) cremations (depending on urn size)

side by side at foot only or One (1) cremation centred at head and up to

two (2) cremations (depending on urn size) side by side at foot only

Markers to be installed in accordance with the cemetery by-law

Lot	\$114.53	\$119.11
Care & Maintenance	\$150.00	\$175.00
Sub-Total	\$264.53	\$294.11
HST	\$34.39	\$38.23
TOTAL	\$298.92	\$332.35

A.4 Cremation lot

lot Size: 2' x 2' or 4 square feet

Up to Two (2) cremations (depending on size of urn)

Flat Markers only allowed on Cremation lots & No Flower Beds allowed due to size

Lot	\$85.91	\$89.35
Care & Maintenance	\$150.00	\$175.00
Sub-Total	\$235.91	\$264.35
HST	\$30.67	\$34.37
TOTAL	\$266.58	\$298.71

A.5 Veteran lot

lot Size: 5' x 10' or 50 square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

or Two (2) cremations (depending on size of urn) MAXIMUM 2 INTERMENTS

VETERAN AND SPOUSE ONLY

No charge for Veteran - Interment of Spouse will be the responsibility of the family

B. UNIT PRICE PER INTERMENT

B.1 SUMMER - May 1 to October 31

B.1.1 Adult Interment	\$814.99	\$847.59
HST	\$105.95	\$110.19
TOTAL	\$920.94	\$957.78

B.1.2 Adult with Vault	\$849.05	\$883.02
HST	\$110.38	\$114.79
TOTAL	\$959.43	\$997.81

B.1.3 Child (8 years old or under)	\$328.15	\$341.28
HST	\$42.66	\$44.37
TOTAL	\$370.81	\$385.64

B.1.4 Child (8 years old or under) with Vault	\$356.76	\$371.03
HST	\$46.38	\$48.23
TOTAL	\$354.80	\$354.80

B.1.5 Extra Depth 10 ft.	\$906.56	\$942.82
HST	\$117.85	\$122.57
TOTAL	\$1,024.41	\$1,065.39

B.1.6 Saturday (above rates +)	\$551.12	\$573.16
HST	\$71.65	\$74.51
TOTAL	\$622.76	\$647.67

B.1.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B. UNIT PRICE PER INTERMENT

B.2 WINTER - November 1st - April 30th

B.2.1 Adult Interment	\$986.68	\$1,026.15
HST	\$128.27	\$133.40
TOTAL	\$1,114.95	\$1,159.55

B.2.2 Adult with Vault	\$1,078.38	\$1,121.52
HST	\$140.19	\$145.80
TOTAL	\$1,218.57	\$1,267.31

B.2.3 Child (8 years old or under)	\$471.31	\$490.16
HST	\$61.27	\$63.72
TOTAL	\$532.58	\$553.88

B.2.4 Child (8 years old or under) with Vault	\$562.92	\$585.43
HST	\$73.18	\$76.11
TOTAL	\$636.10	\$661.54

B.2.5 Extra Depth 10 ft.	\$1,174.84	\$1,221.83
HST	\$152.73	\$158.84
TOTAL	\$1,327.57	\$1,380.67

B.2.6 Saturday (above rates +)	\$551.12	\$573.16
HST	\$71.65	\$74.51
TOTAL	\$622.76	\$647.67

B.2.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B.3 UNIT PRICE PER INTERMENT FOR CREMATED REMAINS

May 1 to October 31- Only

B.3.1 Cremation < 12" in diameter to Max. 24 inches	\$299.49	\$311.47
HST	\$38.93	\$40.49
TOTAL	\$338.42	\$351.96

B.3.2. Saturday Cremains < 12" diameter to Max. 24 " in diameter	\$471.31	\$490.16
HST	\$61.27	\$63.72
TOTAL	\$532.58	\$553.88

B.3.3 Cremains Placed in Private Marker/Monument Base	\$94.19	\$97.96
HST	\$12.24	\$12.73
TOTAL	\$106.44	\$110.69

B.3.4 Cremains placed in the ground at the same time as full burial interment	\$60.05	\$62.45
HST	\$7.81	\$8.12
TOTAL	\$67.85	\$70.57

B.3.5 Cremains placed in

Monument Niche	\$74.33	\$77.31
HST	\$9.66	\$10.05
TOTAL	\$84.00	\$87.36

B.3.6 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering equipment

C UNIT PRICE FOR A COLUMBARIUM NICHE

C.1 Top Two Rows	\$1,276.21	\$1,327.26	Purchase Price of Columbarium Niche includes
Care & Maintenance	\$191.43	\$199.09	Purchase of Double Niche
Sub-Total	\$1,467.64	\$1,526.35	Bronze Plaque and installation
HST	\$190.79	\$198.43	One Urn Placement or interment
TOTAL	\$1,658.44	\$1,724.77	

C.2 Middle Four Rows	\$1,573.33	\$1,636.27	Interior shelf space of a niche is 13" wide
Care & Maintenance	\$236.00	\$245.44	x 10" deep x 8" high, therefore urns to be
Sub-Total	\$1,809.33	\$1,881.71	placed in the columbarium can be no bigger
HST	\$235.21	\$244.62	than 6.5" wide x 10" deep x 8" high.
TOTAL	\$2,044.55	\$2,126.33	

C.3 Bottom Two Rows	\$1,053.30	\$1,095.43
Care & Maintenance	\$158.00	\$165.00
Sub-Total	\$1,211.30	\$1,260.43
HST	\$157.47	\$163.86
TOTAL	\$1,368.77	\$1,424.29

C.4 2nd Urn Placement in Niche	\$161.76	\$168.24
HST	\$21.03	\$21.87
TOTAL	\$182.79	\$190.11

Saturday Niche Internment fee	\$181.60	\$188.87
	\$23.61	\$24.55
	\$205.21	\$213.42

D. UNIT PRICE FOR FLOWER CARE PER LOT

D.1 Special Care Single - Flowers	\$2,863.55	\$2,978.09	Single Special Care: The flower bed is
HST	\$372.25	\$387.14	centred to the monument 3 rows of 6 flowers
TOTAL	\$3,235.80	\$3,365.23	- 18 flowers

D.2 Special Care Double - Flowers	\$5,727.21	\$5,956.30	Double Special Care: is two (2) singles
HST	\$744.54	\$774.32	2 single beds are planted 3 rows x 6 = 18
TOTAL	\$6,471.75	\$6,730.62	flowers - 2 x 18 = 36 flowers

D.3 Annual Care - Adult - Flowers	\$229.11	\$238.27	Single Pillow: Exact same size as single but
HST	\$29.78	\$30.98	turned in such a way that the bed is wider
TOTAL	\$258.89	\$269.25	across the base 3 rows x 6 = 18 flowers

D.4 Annual Care - Child - Flowers	\$85.86	\$89.30	Double Pillow: Is positioned along the base
HST	\$11.16	\$11.61	the same as a single pillow but is larger in
TOTAL	\$97.02	\$100.91	in 4 rows x 6 = 24 flowers
			Annual Care paid for and planted each year
			Special Care is paid for once and is planted every year

E. UNIT PRICE FOR A FOUNDATION FOR A UPRIGHT MONUMENT (MARKER)

For the Supply, Installation and Inspection of Concrete Foundations for Upright Markers or Monuments

\$ 0.33 per square inch plus HST

Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the Marker or Monument. The Town will only accepted foundation orders from June 15th to September 15th of each year.

F. UNIT PRICE FOR A FOUNDATION FOR A FLAT MARKER

For the Supply, Installation and Inspection of Concrete Foundations for Flat Markers

\$ 0.31 per square inch plus HST

Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the flat Marker. The Town will only accepted foundation orders from June 15th to September 15th of each year.

G. CARE & MAINTENANCE FOR A FLAT MARKER OR UPRIGHT MONUMENT (MARKER)

G.1 Flat Markers that measure less than 1116.13 square centimetres or 173 sq. inches

\$0.00

G.2 Flat Markers that measure at Least
1,116.13 square centimetres or 173 sq.
inches

\$100.00

G.3 Upright Monument that measure less
than 1.22 meters or 4 feet in height and/or
length including the base

\$200.00

G.4 Upright Monument measuring more
than 1.22 meters or 4 feet in height and/or
length including the base

\$400.00

H. MISCELLANEOUS CEMETERIES FEES

H.1 For non-residents customers the
above list rates plus 40% mark-up and
all applicable taxes

Note the only exception to applying the 40%
increase for non-residents is care and maintenance
fees for markers and lots, these rates are
established under *the Funeral, Burial and Cremation
Services Act, 2002* and regulations, as amended
from time to time

H.2 Funeral Arriving before 9 am and after
3:00 pm

\$133.77

\$139.12

HST

\$17.38

\$18.08

TOTAL

\$151.15

\$157.19

H.3 Issue of new Interment Rights
Certificate as a result of revisions to
intended occupant(s) or ownership
change

\$116.50

\$121.16 per change

HST

\$15.13

\$15.74

TOTAL

\$131.63

\$136.90

H.4 Rental of Artificial Grass for off-site
interments

\$11.44

\$11.90 per off-site interment

HST

\$1.49

\$1.55

TOTAL

\$12.93

\$13.44

H.5 Hourly labour per cemetery worker

\$45.40

\$47.22

HST

\$5.90

\$6.14

TOTAL

\$51.30

\$53.35

General Notes:

- 1) Payment is due at the time of purchase - no financing
- 2) For any additional information or
clarification, please feel free to contact the
cemetery operator as per the contact
information outlined at the top of each page
of the current price list