

# TOWN OF FORT FRANCES OPERATIONS STATISTICS

## July 2018

### STAFFING

The following table is a breakdown of lost man shifts during the month:

	2017	2018
WSIB	0.00	0.00
WI/LTD	20.00	0.00
SICK DAYS	7.50	9.31
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	0.00	6.00
VACATION	89.00	72.75
BANKED TIME USED	14.34	8.44
OFF	11.19	18.19
STATUTORY HOLIDAYS	26.00	28.00
<b>TOTAL</b>	<b>168.03</b>	<b>142.69</b>

### OVERTIME HOURS

Equivalent Straight Time Hours:

	2017	2018	2017	2018
	July	July	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	14.00	40.50
ENGINEERING	0.00	0.00	6.00	6.00
INTERDEPARTMENTAL	14.25	3.75	30.75	21.75
PRIVATE WORK	0.00	0.00	6.75	3.00
RECYCLE/GARBAGE	0.75	0.00	22.75	26.25
ROADS	11.50	6.75	273.25	235.00
SEWER COLLECTION	62.00	12.00	153.75	209.50
SIDEWALKS	0.00	0.00	45.75	18.00
STORES	0.00	0.00	16.75	6.00
VEHICLE & EQUIPMENT	0.00	0.00	4.00	24.00
WATER TREATMENT PLANT	22.75	23.75	79.50	141.25
WATER DISTRIBUTION	32.25	48.50	151.00	337.25
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	2.25	0.00
<b>TOTAL</b>	<b>143.50</b>	<b>94.75</b>	<b>806.50</b>	<b>1068.50</b>