

**Schedule "A" to By-Law No. \_\_\_/17**

**FORT FRANCES BUSINESS IMPROVEMENT ASSOCIATION  
2017 BUDGET**

	<b>Account Number</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>
<b>Revenue:</b>				
BIA Taxation - Commercial	B-055-0140-0014	(44,647)	(44,646.98)	(44,647)
BIA Taxation - Industrial	B-055-0150-0014	(353)	(352.95)	(353)
BIA Supp/Omit - Commercial	B-055-0122-0014			
W/O Vacancy Rebates	B-055-0122-0024	276	97.25	97
W/O Charity Rebates	B-055-0122-4512	720	715.74	716
Exp. Grant	B-823-0430-0411			
RRFDC Grant (Project/Advertising)	B-823-0430-0410			
Expense Recoveries (Other Income)	B-823-0430-0589			
Associate Membership	B-823-0430-0641			
Promotions Income	B-823-0430-0688		(500.00)	
Prior Year Accumulated Surplus	B-L80-0000-0000	(77,446)	(77,446.80)	(37,553)
		<b>(121,450.00)</b>	<b>(122,133.74)</b>	<b>(81,740.00)</b>
<b>Expenditures:</b>				
Vacation, Stats, Etc.	B-823-1101-1115		102.50	
WSIB	B-823-1101-1122		76.76	
CPP	B-823-1101-1123		109.99	
EI	B-823-1101-1124		70.14	
EHT	B-823-1101-1129		51.96	
Part-time Salaries/Wages	B-823-1101-1130	4,000	2,562.50	4,000
Telephone/Communications	B-823-1200-1251	1,100	1,099.58	1,100
Postage	B-823-1200-1252			100
Office Supplies	B-823-1400-1410	500	121.09	500
Contracted Works	B-823-1500-1523			
Meeting Expenses	B-823-1500-1532	200	131.18	200
Office Equipment Rental	B-823-1500-1543			
Office Rental	B-823-1500-1552	2,034	1,831.68	2,034
Advertising & Public Notice	B-823-1500-1591	17,000	13,576.40	17,500
Social Media				500
Public Relations/Promotions	B-823-1500-1592			
Events/Activities	B-823-1500-1593	2,500	1,500.00	2,500
Banners & Poles	B-823-1900-1902			2,000
Seasonal Decorations	B-823-1900-1903	5,000	262.76	5,000
Future Projects	B-823-1900-1906	21,116	0.00	28,306
Rainy Lake Market Square Project	B-823-1900-1907	60,000	60,000.00	10,000
Electrical	B-823-2740-1420			
Soil/Plants/Trees	B-823-2740-1440	4,000	3,084.56	4,000
Grounds Repairs/Maintenance	B-823-2740-1545	2,000	0.00	2,000
Planters, Banner & Poles Materials	B-823-2750-1471	2,000	0.00	2,000
		<b>121,450.00</b>	<b>84,581.10</b>	<b>81,740.00</b>
<b>Accumulated (Surplus)/Deficit</b>	<b>B-L80-0000-0000</b>	<b>-</b>	<b>(37,552.64)</b>	<b>-</b>

**Schedule "B" to By-Law No. \_\_/17**

**2017 BIA TAX RATES**

Class	RTC/ RTQ	2017 Assessment	Tax Rate Discount	Discounted CVA	Tax Ratios	Weighted CVA	Effective Tax Rate	2017 BIA Tax Levy
Commercial	CT	9,839,270	1	9,839,270	1.980000	19,481,755	0.00453645	44,635.38
Industrial	IT	56,100	1	56,100	2.836760	159,142	0.00649941	364.62
<b>Total</b>		<b>9,895,370</b>		<b>9,895,370</b>		<b>19,640,897</b>		<b>45,000.00</b>

Base Rate       $\frac{45,000.00}{19,640,897}$       Dollars Required  
    Weighted Assessment

**0.00229114    Base Rate equal to tax ratio of 1**

## BIA Listing - 2017

	Address	Roll #	Assessed Owner	Additional Assessed Owner(s)	Assessed Value	RTC / RTQ	Assessed Value	RTC / RTQ
1	122 Scott	2.7.06300	Linda Pearl Morelli	Francesco Guisseppi Morelli	99,000	CT		
2	138 Scott	2.7.06600	Silver & Kircher Ltd		309,000	CT		
3	200 Scott	2.7.06800	Toronto Dominion Realty		313,000	CT		
4	206 Scott	2.7.06900	Ocean Capital Investments	Moncton Limited	167,000	CT		
5	209 Scott	2.7.04400	1103538 Ontario Inc	a.k.a. A Buck or Two	166,750	CT		
6	212 Scott	2.7.07000	Mario's Jewellers Inc		135,000	CT		
7	215 Scott	2.7.04500	Bruce Parker Enterprises Ltd		84,275	CT		
8	216 Scott	2.7.07100	Guang Zong Wu	Qun He Liang	68,675	CT		
9	220 Scott	2.7.07101	Angela Marie Gulusha		89,000	CT		
10	221 Scott	2.7.04600	Bruce Alexander Lidkea		104,500	CT		
11	225 Scott	2.7.04700	1862235 Ontario Limited	a.k.a NDC	72,500	CT		
12	226 Scott	2.7.07200	1796702 Ontario Limited	a.k.a McTaggart's Department Store	255,000	CT		
13	229 Scott	2.7.04800	Mario Galluzzo		113,000	CT		
14	232 Scott	2.7.07300	422743 Ontario Ltd	Flint House	128,900	CT		
15	240 Scott	2.7.07400	Silver & Kircher Ltd		326,500	CT		
16	244 Scott	2.7.07500	Melanie Ann Kozik		57,325	CT		
17	246 Scott	2.7.07600	2326271 Ontario Inc	a.k.a Club 88	163,900	CT		
18	250 Scott	2.7.07700	Cousineau Robert Lawrence	Daniel R. Cousineau	91,800	CT		
19	255 Scott	2.7.05000	Edward Arthur Brockie		75,150	CT	56,100	IT
20	256 Scott	2.7.07800	Fontana William		78,100	CT		
21	261 Scott	2.7.05200	M.C. Laine Holding Ltd.		119,000	CT		
22	264 Scott	2.7.08000	Bettys of Fort Frances Ltd		275,880	CT		
23	265 Scott	2.7.05300	Clara Mimi Stainke		40,525	CT		
24	270 Scott	2.7.08100	Christopher Scott Stainke	Barbara Alice Stainke	81,150	CT		
25	271 Scott	2.7.05400	560102 Ontario Ltd	Marjorie Toninato	93,000	CT		
26	273 Scott	2.7.05450	Douglas Alan Cuthbertson		208,000	CT		
27	279 Scott	2.7.05700	Kenneth Neal Rogoza		99,300	CT		
28	283 Scott	2.7.05800	Canada's Pizza Delivery Corp.	a.k.a Dominio's Pizza	100,000	CT		
29	288 Scott	2.7.08200	The New Home Appliances Limited		465,500	CT		
30	289 Scott	2.7.05900	897542 Ontario Inc		95,750	CT		
31	290 Scott	2.7.08300	407695 Ontario Limited		109,750	CT		
32	292 Scott	2.7.08400	407695 Ontario Limited		77,375	CT		
33	294 Scott	2.7.08500	Derek Allan Jackson	Shannon Anne-Marie Jackson	83,250	CT		
34	297 Scott	2.7.06000	757582 Ontario Ltd		181,000	CT		
35	298 Scott	2.7.08600	1566841 Ontario Ltd	a.k.a Garch's	103,600	CT		
36	300 Scott	2.2.06100	Masonic Building Association Ltd		68,000	CT		
37	306 Scott	2.2.06200	Paula Plichta Jensen		106,000	CT		
38	310 Scott	2.2.06300	Brad Hogan Enterprises Ltd	a.k.a Fort Floral	113,000	CT		
39	314 Scott	2.2.06400	Peter C Jensen Ltd		76,500	CT		
40	318 Scott	2.2.06500	Catherine Emes	Deborah Emes	38,100	CT		
41	324 Scott	2.2.06600	2025973 Ontario Limited		58,575	CT		
42	325 Scott	2.2.04000	Goodday WholeSalers	a.k.a Makabi Inn	298,750	CT		
43	330 Scott	2.2.06700	Lawson Metal		72,900	CT		
44	334 Scott	2.2.06900	Bradley Leo Hogan		159,500	CT		
45	335 Scott	2.2.04200	777714 Ontario Limited		165,000	CT		
46	336 Scott	2.2.07000	Fort Frances and District Association for Community Living		79,365	CT		
47	339 Scott	2.2.04300	1308900 Ontario Limited	Carol Derkson	93,500	CT		
48	343 Scott	2.2.04400	Larry George Armstrong	James Edward Armstrong	280,000	CT		
49	353 Scott	2.2.04600	The Governing Council of The Salvation Army of Cda		147,000	CT		
50	360 Scott	2.2.07300	CEYX Properties Ltd		1,148,000	CT		
51	375 Scott	2.2.04700	Margaret Jean Kircher	Geraldine Karen Spence	616,750	CT		
52	396 Scott	2.2.07700	Larry George Armstrong	James Edward Armstrong	733,250	CT		
53	397 Scott	2.2.04800	Celeste's Beauty Salon Ltd		155,000	CT		
54	398 Scott	2.2.07701	Larry George Armstrong	James Edward Armstrong	119,000	CT		
55	201/203 Scott	2.7.04300	Canadian Imperial Bank of Canada		236,000	CT		
56	Central / Scott	2.7.13700	Resolute FP Canada Inc	50% of 87,250	43,625	CT		

Commercial Total	9,839,270
Industrial Total	56,100
Total	<u>9,895,370</u>