

2021 - Tonnage at Landfill Site - Updated April 19, 2021

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MONTH	Residential Waste (tonne)	Res (%)	ICI Waste (tonne)	ICI (%)	Non Community Waste (tonne)	Non Community Waste (%)	Covering Material (tonne)	2020 Total Tonne	Average last 10 years Total Tonne 2011 to 2020	2021 Total Tonne	Total Fees	Average last 10 years Fees 2011 to 2020	Total Fees	2020-2019 Tonnes	2020-2019 Fees
JAN	229.16	49.9%	221.64	48.264%	8.42	1.8%	0.00	430.73	421.97	459.22	\$ 27,424.15	\$ 22,810.82	\$ 25,366.15	28.49	-\$ 2,058.00
FEB	139.10	35.7%	242.80	62.338%	7.59	1.9%	163.96	395.65	344.29	389.49	\$ 23,407.65	\$ 17,034.00	\$ 24,123.20	-6.16	\$ 715.55
MAR	251.88	25.0%	678.41	67.390%	76.40	7.6%	0.00	443.95	424.03	1006.69	\$ 29,051.15	\$ 23,642.71	\$ 38,708.95	562.74	\$ 9,657.80
APRIL		#DIV/0!		#DIV/0!		#DIV/0!		611.34	573.51	0	\$ 42,244.30	\$ 32,712.97		-611.34	-\$ 42,244.30
MAY		#DIV/0!		#DIV/0!		#DIV/0!		777.33	740.72	0	\$ 50,040.01	\$ 39,340.52		-777.33	-\$ 50,040.01
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		600.08	818.98	0	\$ 50,850.20	\$ 39,940.83		-600.08	-\$ 50,850.20
JULY		#DIV/0!		#DIV/0!		#DIV/0!		670.42	607.43	0	\$ 49,691.30	\$ 36,877.55		-670.42	-\$ 49,691.30
AUG		#DIV/0!		#DIV/0!		#DIV/0!		770.21	700.85	0	\$ 55,399.40	\$ 37,960.82		-770.21	-\$ 55,399.40
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		862.70	684.18	0	\$ 53,936.60	\$ 38,481.31		-862.70	-\$ 53,936.60
OCT		#DIV/0!		#DIV/0!		#DIV/0!		725.18	842.38	0	\$ 49,042.25	\$ 43,709.40		-725.18	-\$ 49,042.25
NOV		#DIV/0!		#DIV/0!		#DIV/0!		591.91	574.84	0	\$ 36,599.30	\$ 30,714.80		-591.91	-\$ 36,599.30
DEC		#DIV/0!		#DIV/0!		#DIV/0!		553.52	438.58	0	\$ 29,234.45	\$ 22,463.35		-553.52	-\$ 29,234.45
Average per monthly	206.71	43%	380.95	55%	30.80	2%	54.65	619.42	597.65	154.62	\$ 41,410.06	\$ 32,140.76	\$ 29,399.43	-26.27	-\$ 134,819.16
Total	620.14		1142.85		92.41		163.96	7433.01	7171.74	1855.40	\$ 496,920.76	\$ 385,689.08	\$ 88,198.30	-5577.61	-\$ 408,722.46
											\$ 460,321.46	Actual	\$ 88,198.30		
Town of Fort Frances Tonnage											\$ 414,194.00	Budget	\$ 440,000.00		
Total Tonnage	1855.40														
											\$ 496,920.76	Forecasted	\$ 352,793.20		
Residential Tonnage	620.14	33.42%													
ICI Tonnage	1142.85	61.60%													
Coverage material	163.96														