

TOWN OF FORT FRANCES OPERATIONS STATISTICS

September 2018

The following table is a breakdown of lost man shifts during the month:

	2017	2018
WSIB	0.00	0.00
WI/LTD	0.00	20.00
SICK DAYS	10.13	6.59
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	4.00	2.00
VACATION	42.31	14.00
BANKED TIME USED	5.00	6.38
OFF	0.00	0.00
STATUTORY HOLIDAYS	24.00	23.00
TOTAL	85.44	74.97

OVERTIME HOURS

Equivalent Straight Time Hours:

	2017	2018	2017	2018
	Sept	Sept	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	5.00	14.00	48.00
ENGINEERING	0.00	0.00	7.50	6.00
INTERDEPARTMENTAL	16.00	18.75	46.75	43.50
PRIVATE WORK	0.00	0.00	6.75	3.00
RECYCLE/GARBAGE	0.00	15.25	22.75	41.50
ROADS	0.00	5.25	281.75	271.75
SEWER COLLECTION	16.00	14.00	215.00	245.75
SIDEWALKS	0.00	0.00	45.75	18.00
STORES	0.00	0.00	16.75	6.00
VEHICLE & EQUIPMENT	0.00	0.00	4.00	24.00
WATER TREATMENT PLANT	13.25	26.75	104.75	206.50
WATER DISTRIBUTION	24.75	39.25	215.00	489.25
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	2.25	0.00
TOTAL	70.00	124.25	983.00	1403.25