

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
September 2016

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2015	2016
WSIB	0.00	0.00
WI/LTD	22.00	22.00
SICK DAYS	3.13	9.13
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	0.00	3.00
VACATION	24.81	38.75
BANKED TIME USED	22.00	16.59
OFF	2.00	1.16
STATUTORY HOLIDAYS	23.00	22.00
TOTAL	96.94	112.63

OVERTIME HOURS

Equivalent Straight Time Hours:

	2015	2016	2015	2016
	Sept	Sept	Year To	Year To
			Date	Date
FIGHT THE BLIGHT	0.00	0.00	142.50	142.50
TRAVEL	0.00	0.00	0.00	2.50
ENGINEERING	0.00	0.00	4.00	8.00
INTERDEPARTMENTAL	0.00	0.00	22.25	14.75
PRIVATE WORK	10.25	1.50	22.50	30.50
RECYCLE/GARBAGE	12.75	9.50	12.50	31.75
ROADS	24.00	19.75	325.00	289.25
SEWER COLLECTION	38.50	82.50	389.75	346.25
SIDEWALKS	8.25	0.00	18.75	3.00
STORES	0.00	0.00	24.00	30.00
VEHICLE & EQUIPMENT	0.00	0.00	27.00	4.00
WATER TREATMENT PLANT	44.00	8.00	320.50	295.75
WATER DISTRIBUTION	21.00	65.00	488.75	580.75
WATER TOWER	0.00	0.00	4.00	0.00
TOTAL	158.75	186.25	2080.00	1779.00

TRANSPORTATION REPORT

September 2016

ROADS:

Storm Water Management – Urban:

- Continued flushing storm sewer laterals and cleaning catch basin sumps
- Cleaned debris from catch basins during rain events
- Replace storm sewer laterals and part of the main on the 1200 block of Elizabeth Street East
- Replaced part of the Storm Sewer and moved behind the curb on the 600 block of Nelson Street

Storm Water Management - Rural:

- Removed beaver dams as required
- Cut grass along ditches with trackless tractor

Hard Top Maintenance:

- Levelled utility cuts – twice weekly
- Pothole patching as required
- Street sweeping daily – downtown area and Front Street done once weekly
- Replace curb and gutter in areas in need of repairs

Loose Top Maintenance:

- Graded all loose top roads
- Graded all lanes

Roadside Maintenance:

- Cut grass at dead ends and CN crossings
- Cut grass and brush at Caul's bridge September 8, 2016

Winter Control:

Traffic Operations:

- Repaired and replaced signs as required.
- Continued painting crosswalks, stop bars and parking spaces
- Put up speed sign on Kings Highway September 13th

Regular Maintenance:

- Garbage pickup - Tuesday and Friday - Downtown and Public Works Shop
- Assisted Engineering with locates and CCTV inspections.
- Assisted with tasks at Civic Centre as required.
- Maintenance checks at the Civic Centre as required
- Repaired deficiencies found in Routine Road Patrols

Buildings and Grounds:

- Cleaned Shop as required
- Cleaned vehicles and equipment as required.
- Cut grass at Public Works Building and all yards
- Stock piled additional Granular "A" material September 15th

Private Work:

- Vacuum excavated a gas main on the Mill Training Centre property September 1st
- Cleaned sanitary sewer main for Couchiching First Nation on September 2nd

Sidewalks – Winter:**Sidewalks – Summer:**

- Swept sidewalks and bike path along waterfront once weekly
- Replaced sidewalk in areas identified for repairs

Vehicles and Equipment:

- Preventive Maintenance - pre-trip inspections 5:30 -7:30 a.m. Monday to Friday
- Regular scheduled maintenance of all vehicles and equipment
- Maintenance and repairs, Fire Department, Water Treatment Plant, Memorial Sportsplex, Day Care, Handi-Van and Civic Centre vehicles as required.

Public Relations:

- Delivered barricades for the Terry Fox Run September 16th and picked them up on September 19th

Sewer and Water:

- Provided labour and equipment for Water Distribution and Sewer Collection repairs and maintenance.
- Handed out “Water Turn Off Advisories”, “Drinking Water Advisories” and “Lifting of Drinking Water Advisories” when required
- Issued “Delinquent Account Notices” and turned off water for non-compliance as required.

Interdepartmental:

- Removed a bench on the water front for a storm sewer replacement at the intersection of Minnie Avenue and Front Street (Makkinga)
- Cathy Westover supplied coverage for vacation at the Airport September 9, 10, 11, 21, 22 and 23rd

Recycling:

- Emptied glass recycling bin as required
- Pushed up piles in recycling building as required
- Loaded commercial recycling bins as required

Training:**Health & Safety:**

- A workplace inspection was completed at the Public Works Building on September 28th

Milt Strachan,
Superintendent of Transportation