

	Expected	2012		2013		2014		2015		2016		2017		Average	kWh Total To Date	Revenue To Date
		kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue			
January	3444	1667	\$ 1,336.54	1101	\$ 974.08	743	\$ 648.88	846	\$ 742.30	438	\$ 593.43	671	\$ 585.42	911.0	5466	\$ 4,880.65
February	4720	3400	\$ 2,726.68	2082	\$ 1,863.09	1185	\$ 1,049.52	2001	\$ 1,789.02	1756	\$ 1,562.70	2400	\$ 2,146.68	2137.3	12824	\$ 11,137.69
March	6658	4916	\$ 4,431.46	3950	\$ 3,511.58	1535	\$ 1,742.81	5513	\$ 4,971.80	3787	\$ 3,407.62	5158	\$ 4,651.81	4143.2	24859	\$ 22,717.08
April	6740	6550	\$ 5,912.29	5865	\$ 5,291.50	5625	\$ 5,073.32	6237	\$ 5,627.94	5196	\$ 4,688.81	3715	\$ 3,445.41	5531.3	33188	\$ 30,039.27
May	7192	6319	\$ 5,702.94	6302	\$ 5,686.86	5527	\$ 4,984.49	5116	\$ 4,612.02	6482	\$ 5,849.98	3694	\$ 3,342.05	5573.3	33440	\$ 30,178.34
June	7143	7667	\$ 6,924.57	7099	\$ 6,409.14	5444	\$ 4,909.28	4506	\$ 4,113.21	5650	\$ 5,095.98	3701	\$ 3,331.39	5677.8	34067	\$ 30,783.57
July	7417	7620	\$ 6,881.98	6663	\$ 6,014.02	6844	\$ 6,178.04	5463	\$ 4,980.87	5201	\$ 4,689.05	4356	\$ 3,924.98	6024.5	36147	\$ 32,668.94
August	6794	7585	\$ 6,850.25	7323	\$ 6,612.14	5883	\$ 5,307.13	5790	\$ 5,222.83	5673	\$ 5,116.80	3846	\$ 3,465.07	6016.7	36100	\$ 32,574.22
September	5312	6306	\$ 5,691.15	6088	\$ 5,492.92	4941	\$ 4,453.44	5261	\$ 4,743.42	2849	\$ 2,557.54	3789	\$ 3,292.30	4872.3	29234	\$ 26,230.77
October	4116	3281	\$ 2,965.12	3497	\$ 3,144.79	3877	\$ 3,489.18	4042	\$ 3,641.43	2662	\$ 2,388.06	3430	\$ 3,062.58	3464.8	20789	\$ 18,691.16
November	2675	1677	\$ 1,496.08	1610	\$ 1,434.68	1707	\$ 1,522.58	2114	\$ 1,891.42	2144	\$ 1,900.87	676	\$ 589.95	1654.7	9928	\$ 8,835.58
December	2942	724	\$ 632.41	446	\$ 379.79	1185	\$ 742.30	1465	\$ 1,303.27	439	\$ 373.45	332	\$ 278.21	765.2	4591	\$ 3,709.43
TOTAL:	65153	57712	\$ 51,551.47	52026	\$ 46,814.59	44496	\$ 40,100.97	48354	\$ 43,639.53	42277	\$ 38,224.29	\$ 35,768.00	\$ 32,115.85	46772.16	280633	\$ 252,446.70

