

October 31, 2019

Report To: Travis Rob

From: Adam Mitchell, Asset Management Coordinator

RE: ICIP Funding Opportunity for MSC to Rehabilitate Aging Assets

The Investing in Canada Infrastructure Program (ICIP) is a cost-shared infrastructure funding program between the federal government, provinces and territories, municipalities and other recipients. This program will see up to \$30 billion in combined federal, provincial and other partner funding, under four priority areas, including Community, Culture and Recreation. The Community, Culture and Recreation stream will support community infrastructure priorities across the province, improving access to and/or quality of community, cultural, and recreation priority infrastructure projects.

The Town of Fort Frances aims to take advantage of this funding opportunity by submitting an application focusing on the revitalization of the aging Memorial Sports Centre under the Rehabilitation and Renovation Stream. The maximum total eligible cost that our project can equate to is \$5 million. The Operations and Facilities Department has developed a project that focus on;

- Rehabilitating the Memorial Sports Centre to increase the level of service provided to the community
- Increase the facilities energy efficiency by committing to environmental sustainability and minimize operational costs through infrastructure replacement as well as design and technology advancements
- Address large capital investment backlog and improve facility usability and functionality
- Address poor mechanical and roof designs and life safety deficiencies
- Enhance surveillance & security systems throughout facility through upgrades to the IT network

The funding breakdown for this project is as follows,

Funding Course	% Contribution	Estimated Funding Allocation
Federal	38.08%	\$1,999,885.44
Provincial	31.73%	\$1,666,396.14
Municipal	30.19%	\$1,585,518.42
	Total Contribution 100%	Total Funding Amount \$5,251,800.00

Currently the application is completed and is being reviewed by senior staff. Once reviewed it will be ready for submission ahead of the November 12th deadline.

Respectfully Submitted



Adam Mitchell, EIT
Asset Management Coordinator