

Ontario Municipal Partnership Fund (OMPF) 2017 Allocation Notice



Town of Fort Frances

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2017 Highlights for the Town of Fort Frances

- The Town of Fort Frances' combined benefit of the 2017 OMPF and provincial uploads totals \$3,939,500, which is the equivalent of 38% of the Town's municipal property tax revenue.
- The Town's combined benefit includes:
 - \$3,106,500 through the OMPF
 - \$833,000 benefit resulting from the provincial uploads
- This exceeds the Town's 2016 combined benefit by \$278,200 and payments received in 2004 by \$839,500.

A	Total 2017 OMPF	\$3,106,500
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1. Assessment Equalization Grant	\$1,225,600
2. Northern Communities Grant	\$868,000
3. Rural Communities Grant	\$507,400
4. Northern and Rural Fiscal Circumstances Grant	\$505,500
5. Transitional Assistance	-

B	2017 Combined Benefit of OMPF and Provincial Uploads (Line B1 + Line B2)	\$3,939,500
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1. Total OMPF (Equal to Line A)	\$3,106,500
2. Provincial Uploads	\$833,000

C	Other Ongoing Provincial Support	\$1,050,700
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1. Public Health	\$487,200
2. Land Ambulance	\$494,500
3. Provincial Gas Tax Program	\$69,000

D Key OMPF Data Inputs

1. Households	3,815
2. Total Weighted Assessment per Household	\$176,244
3. Rural and Small Community Measure	100.0%
4. Farm Area Measure	3.7%
5. Northern and Rural Municipal Fiscal Circumstances Index	7.5
6. 2017 Guaranteed Level of Support	97.0%
7. 2016 OMPF (Line A from 2016 Allocation Notice)	\$2,934,100

Note: see line item descriptions on the following page.

Issued: November 2016

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2017 OMPF Allocation Notice - Line Item Descriptions

- A** The OMPF grants are described in detail in the 2017 OMPF Technical Guide - this document can be found on the Ministry of Finance's website at: <http://www.fin.gov.on.ca/en/budget/ompf/2017>
- A5** If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to the redesigned OMPF program.
- B1** Sum of 2017 OMPF grants (Equal to Line A).
- B2** Estimated 2017 benefit of the Province's upload of social assistance benefit program as well as court security and prisoner transportation costs.
- C1** The estimated 2017 municipal benefit resulting from the upload of public health costs from a provincial share of 50 per cent in 2004 to 75 per cent in 2007. In two-tier systems, this benefit is identified at the upper-tier level. Actual municipal savings may not correspond with the Allocation Notice due to budget approvals made by the local Board of Health. Municipalities may provide additional funding beyond their obligated cost share or receive additional savings through other provincial grants for public health programs and initiatives. Any additional municipal funding or savings are not included in the calculation of the public health figure.
- C2** The estimated 2017 municipal benefit of the Province's 50 per cent share of land ambulance funding relative to its share in 2005. This incremental increase in land ambulance funding delivers on the Province's commitment to strengthen land ambulance services and maintain the 50:50 sharing of land ambulance costs. In two-tier systems, this benefit is identified at the upper-tier level.
- C3** Funding provided to the municipality through the 2015-16 provincial gas tax program.
- D2** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
- D3** Represents the proportion of a municipality's population residing in rural areas or small communities. For additional information, see the 2017 OMPF Technical Guide.
- D4** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2017 OMPF Technical Guide.
- D5** The northern and rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information, see the 2017 OMPF Technical Guide.
- D6** Represents the guaranteed level of support the municipality will receive from the Province through the 2017 OMPF. For additional information, see the 2017 OMPF Technical Guide.
- D7** 2016 OMPF allocation

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.

**Ontario Municipal Partnership Fund (OMPF)
2017 Transitional Assistance Calculation Insert**



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A 2017 OMPF Transitional Assistance (Line B2 - Line B1 if positive)

n/a

As the municipality's 2017 OMPF identified on line B1 exceeds the guaranteed support identified on line B2, Transitional Assistance is not required.

B Supporting Details

1. Sum of 2017 OMPF Grants, excluding Transitional Assistance

\$3,106,500

2. 2017 Guaranteed Support (Line B2a x Line B2b)

\$2,846,100

a. 2016 OMPF (Line A from 2016 Allocation Notice)

\$2,934,100

b. 2017 Guaranteed Level of Support (Line C)

97.0%

C 2017 Guaranteed Level of Support (Line C1 + Line C2)

97.0%

1. 2017 OMPF Minimum Guarantee

90.0%

2. Enhancement Based on Northern and Rural Municipal Fiscal Circumstances Index

7.0%

Note: see line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)
2017 Transitional Assistance Calculation Insert



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2017 Transitional Assistance Calculation Insert - Line Item Descriptions

- A** Transitional Assistance ensures that in 2017, northern municipalities will receive a minimum of 90 per cent of the support they received through the OMPF in 2016. The Town of Fort Frances's 2017 OMPF exceeds this level. As a result, Transitional Assistance is not required.

- B1** Sum of 2017 Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grants.

- B2** Guaranteed amount of funding through the 2017 OMPF

- B2a** 2016 OMPF allocation

- B2b** Represents the guaranteed level of support the municipality will receive from the Province through the 2017 OMPF. For additional information, see the 2017 OMPF Technical Guide.

- C1** Reflects the minimum level of support for northern municipalities.

- C2** Reflects the enhancement to the minimum level of support based on the municipality's northern and rural MFCI.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.

Ontario Municipal Partnership Fund (OMPF)

2017 Northern and Rural Municipal Fiscal Circumstances Index



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A Northern and Rural MFCI - Town of Fort Frances

7.5

The northern and rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The northern and rural MFCI is determined by six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Town to the median for northern and rural municipalities.

B Northern and Rural MFCI - Indicators

	Fort Frances T	Median
Primary Indicators		
1. Weighted Assessment per Household	\$176,244	\$253,000
2. Median Household Income	\$58,841	\$61,000
Secondary Indicators		
3. Average Annual Change in Assessment (New Construction)	0.1%	1.1%
4. Employment Rate	56.2%	58.0%
5. Ratio of Working Age to Dependent Population	181.2%	194.0%
6. Per cent of Population Above Low Income Threshold	86.0%	87.0%

Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.

Additional details regarding the calculation of the northern and rural MFCI are provided in the 2017 OMPF Technical Guide, as well as in the customized municipal 2017 Northern and Rural MFCI Workbook.

Ontario Municipal Partnership Fund (OMPF)
2017 Northern and Rural Municipal Fiscal Circumstances Index



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2017 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions

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|-----------|---|
| A | The municipality's 2017 northern and rural MFCI. Additional details are provided in the municipality's customized 2017 Northern and Rural MFCI Workbook. |
| B1 | Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households. |
| B2 | Statistics Canada's measure of median income for all private households in 2010. |
| B3 | Measures the five-year (2011 - 2016) average annual change in a municipality's assessment, for example as a result of new construction, excluding the impact of reassessment. |
| B4 | Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over. |
| B5 | Statistics Canada's measure of working age population, divided by youth (aged 14 and under) and senior population (aged 65 and over). |
| B6 | Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households. |

Ontario Municipal Partnership Fund (OMPF)
2017 Upload Notice



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A Estimated 2017 Provincial Uploads		\$833,000
1. Ontario Drug Benefits	\$73,500	
2. Ontario Disability Support Program - Administration Component	\$48,300	
3. Ontario Disability Support Program - Benefits Component	\$394,900	
4. Ontario Works - Benefits Component	\$153,900	
5. Ontario Works - Administration Component (Additional Support)	\$47,300	
6. Court Security and Prisoner Transportation	\$115,100	
B 2016 Provincial Uploads		\$727,200
C Increase in Provincial Uploads Compared to 2016 (Line A - Line B)		\$105,800

Note: see line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)
2017 Upload Notice



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2017 Upload Notice - Line Item Descriptions

- A** Estimated 2017 municipal benefit resulting from the provincial upload of social assistance benefit programs and court security and prisoner transportation (CSPT) costs.
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- B** 2016 Social Programs Cost. Equal to Line A of the 2016 Upload Notice.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.

Ontario Municipal Partnership Fund (OMPF) 2017 Cash Flow Notice



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A	Total 2017 OMPF (2017 Allocation Notice, Line A)	\$3,106,500
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B 2017 OMPF Quarterly Payments Schedule			\$3,106,500
1.	2017 OMPF First Quarter Payment	<i>Scheduled for January 2017</i>	\$776,625
2.	2017 OMPF Second Quarter Payment	<i>Scheduled for April 2017</i>	\$776,625
3.	2017 OMPF Third Quarter Payment	<i>Scheduled for July 2017</i>	\$776,625
4.	2017 OMPF Fourth Quarter Payment	<i>Scheduled for October 2017</i>	\$776,625

**Ontario Municipal Partnership Fund (OMPF)
2017 Cash Flow Notice**



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2017 Cash Flow Notice - Line Item Descriptions

A	Total 2017 OMPF allocation. See 2017 OMPF Allocation Notice, Line A.
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B1 - B4	Scheduled quarterly payments in respect of the 2017 OMPF allocation. Fourth quarter payment will be subject to holdback pending submission of all 2017 OMPF reporting requirements.
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