

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
February 2019

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	9.94	7.00
COMPASSIONATE LEAVE	5.00	0.00
FLOATERS	9.00	3.00
VACATION	14.56	6.00
BANKED TIME USED	11.63	11.69
OFF	0.63	0.00
STATUTORY HOLIDAYS	27.00	30.00
TOTAL	77.76	57.69

OVERTIME HOURS

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	Feb	Feb	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	2.50	5.00	6.50
ENGINEERING	2.00	0.00	2.00	0.00
INTERDEPARTMENTAL	2.00	0.00	2.00	12.00
PRIVATE WORK	0.00	0.00	3.00	0.00
RECYCLE/GARBAGE	0.00	3.75	8.00	19.75
ROADS	125.25	279.25	157.75	386.00
SEWER COLLECTION	38.75	21.50	75.50	53.50
SIDEWALKS	12.00	79.50	18.00	99.00
STORES	0.00	0.00	6.00	1.50
VEHICLE & EQUIPMENT	8.00	20.00	24.00	32.00
WATER TREATMENT PLANT	14.00	6.50	30.00	30.50
WATER DISTRIBUTION	84.50	109.75	97.75	152.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	286.50	522.75	429.00	793.00