

ADMINISTRATIVE REPORT

Subject: Safe Communities Rainy River District Support Request
Date: 2022-07-05
To: Administration & Finance Executive Committee
From: Dawn Galusha, Treasurer
File Number: TRE2022-37



ISSUE

Safe Communities Rainy River District has requested support from the Town of Fort Frances in the amount of \$0.95 per capita.

ADMINISTRATIVE RECOMMENDATION

It is the recommendation of Administration:

THAT the Administration and Finance Executive Committee consider the request and if they proceed, the impact is taken from the Council Public Relations budget line, as this support was specifically discussed and not included in the 2022 Budget.

STRATEGIC IMPACT

#23- Work with community partners to more effectively address social issues such as homelessness, substance abuse and mental health issues. Safe Communities Rainy River District deals directly with these issues in Fort Frances and the District.

OPTIONS & ALTERNATIVES

- (1) Approve the request.
- (2) Deny the request.

HISTORY

Attached is the request received dated December 8, 2021 where a \$0.25 per capita levy was the amount requested. Also, you will see in my report dated March 7, 2022 that this was presented and discussed at that Budget meeting. In 2020, the levy to this group was cut from the budget as there are so many community groups doing the same or similar service and Council decided to discontinue funding it. I have left this out of the 2022 budget for that reason.

The request dated June 20, 2022 is now requesting a \$0.95 per capita levy in order to fund the \$14,700 budget as included in this report. Using the 2021 Census values, the cost to Fort Frances would be \$7,092.70.

SAFE COMMUNITIES RAINY RIVER DISTRICT SUPPORT REQUEST

CONSULTATION

N/A

SUPPORTING DOCUMENTS

1. Letter of Support and Budget dated June 20, 2022
2. Letter of Support dated December 8, 2021
3. Treasurer's Budget Report dated March 7, 2022

