

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: November 20, 2014
SUBJECT: 2015 User Fee Schedule

BACKGROUND

User Fees are an important part of the operational budget preparation for the coming year. In the past few years we have endeavored to pass the user fees, with the exception of water and sewer rates, for the upcoming year in November or early December.

The Ontario Provincial Consumer Price Index (CPI) for September 2013 to September 2014 indicates 2.6% change and the Federal CPI for September 2013 to September 2014 indicates 2.0% change as published by Statistics Canada, of which is attached for your information.

The Administration & Finance Executive Committee reviewed the Statistics Canada Provincial and Federal CPI percentage changes and the A & F division 2015 proposed user fees with a 2.6% increase. It is noted that By-Law has recommended that the Taxi and Limousine user fees remain at the 2014 levels and that a Business Licence transfer fee be added.

Attached to this report are the Operations & Facilities Executive Committee User Fees report and proposed 2015 fees and Planning & Development Executive Committee comments supporting a 2.6% increase in accordance with the published CPI for the Province of Ontario.

RECOMMENDATION

The Administration & Finance Executive committee recommends a 2.6% increase in the 2015 User Fees reflective of the Ontario Consumer Price Index with the exception of those fees that have been identified to be either to remain at the 2014 fee rates, or new fees established, or any fee that may require more discussion and evaluation and the exclusion of Water & Sewer rates.

Council Approval of this Report will Approve a general 2.6% increase for the 2015 User Fees with the exception of any specific fees that have been identified to remain at the 2014 user fee rates, new rates established, or any user fee that required individual evaluation, and with the exclusion of water & sewer rates that will be brought forward separately in January/February 2015. Further that the 2015 user fee rates schedule be brought forward to a Special Committee of the Whole meeting to be scheduled on or about December 8, 2014.



Statistics Canada

[Home](#) > [Summary tables](#) >

Related tables: [Consumer price indexes](#).

Consumer Price Index, by province (monthly) (Ontario)

| | September 2013 | August 2014 | September 2014 | August 2014 to September 2014 | September 2013 to September 2014 |
|--|-------------------|----------------|-------------------|----------------------------------|-------------------------------------|
| | 2002=100 | | | % change | |
| Ont. | | | | | |
| All-items | 123.5 | 126.5 | 126.7 | 0.2 | 2.6 |
| Food | 131.7 | 136.7 | 136.0 | -0.5 | 3.3 |
| Shelter | 127.4 | 132.1 | 132.1 | 0.0 | 3.7 |
| Household operations, furnishings and equipment | 115.6 | 119.2 | 119.2 | 0.0 | 3.1 |
| Clothing and footwear | 89.8 | 91.2 | 94.0 | 3.1 | 4.7 |
| Transportation | 131.8 | 132.9 | 131.8 | -0.8 | 0.0 |
| Health and personal care | 119.6 | 120.6 | 120.7 | 0.1 | 0.9 |
| Recreation, education and reading | 110.3 | 110.6 | 112.3 | 1.5 | 1.8 |
| Alcoholic beverages and tobacco products | 141.0 | 151.0 | 150.6 | -0.3 | 6.8 |
| Special aggregates | | | | | |
| All items excluding food | 122.0 | 124.7 | 125.0 | 0.2 | 2.5 |
| All items excluding energy | 120.7 | 123.3 | 123.6 | 0.2 | 2.4 |
| Energy | 164.0 | 173.2 | 171.8 | -0.8 | 4.8 |

Source: Statistics Canada, CANSIM, table [326-0020](#) and Catalogue nos. [62-001-X](#) and [62-010-X](#).
Last modified: 2014-10-17.

To learn more about the Consumer Price Index, see [Your Guide to the Consumer Price Index](#).

[Find information](#) related to this table (CANSIM table(s); Definitions, data sources and methods; *The Daily*; publications; and related Summary tables).

Date modified: 2014-10-17

Statistics Canada

[Home](#) > [Summary tables](#) >Related tables: [Consumer price indexes](#).**Consumer Price Index, by province (monthly)
(Canada)**

| | September 2013 | August 2014 | September 2014 | August 2014 to September 2014 | September 2013 to September 2014 |
|--|-------------------|----------------|-------------------|----------------------------------|-------------------------------------|
| | 2002=100 | | | % change | |
| Canada | | | | | |
| All-items | 123.3 | 125.7 | 125.8 | 0.1 | 2.0 |
| Food | 131.9 | 135.9 | 135.5 | -0.3 | 2.7 |
| Shelter | 129.0 | 132.4 | 132.5 | 0.1 | 2.7 |
| Household operations and furnishings | 114.5 | 117.5 | 117.6 | 0.1 | 2.7 |
| Clothing and footwear | 93.7 | 92.1 | 95.6 | 3.8 | 2.0 |
| Transportation | 129.3 | 130.8 | 130.0 | -0.6 | 0.5 |
| Health and personal care | 118.4 | 119.2 | 119.3 | 0.1 | 0.8 |
| Recreation, education and reading | 107.9 | 109.4 | 109.6 | 0.2 | 1.6 |
| Alcoholic beverages and tobacco products | 140.9 | 148.4 | 148.5 | 0.1 | 5.4 |
| Special aggregates | | | | | |
| All items excluding food | 121.6 | 123.7 | 123.9 | 0.2 | 1.9 |
| All items excluding energy | 120.1 | 122.4 | 122.6 | 0.2 | 2.1 |
| Energy | 163.0 | 168.3 | 167.4 | -0.5 | 2.7 |

Source: Statistics Canada, CANSIM, table [326-0020](#) and Catalogue nos. [62-001-X](#) and [62-010-X](#).
Last modified: 2014-10-17.

To learn more about the Consumer Price Index, see [Your Guide to the Consumer Price Index](#).

[Find information](#) related to this table (CANSIM table(s); Definitions, data sources and methods; *The Daily*; publications; and related Summary tables).

Date modified: 2014-10-17

TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "A"

| | 2014 | | 2.6% Increase (Rounded to nearest \$.05) 2015 - PROPOSED |
|---|----------|--------------|---|
| | Resident | Non-Resident | |
| 1.0 Administration and Finance Division | | | |
| Effective January 1, 2014 (Plus Applicable Taxes) | | | |
| 1.1 Licenses - Annual Fees (unless otherwise noted) | | | |
| 1.1.1 Public Halls | | | |
| 1.1.1.1 Public Halls - Limited | 36.95 | | 37.90 |
| 1.1.1.2 Public Halls - Transfer of License - One Time Fee | 18.55 | | 19.00 |
| 1.1.2 Taxi Driver | 31.15 | | 31.15 |
| 1.1.3 Taxi/Chauffeur Operator's I.D. Card (New or Replacement) | 14.15 | | 14.15 |
| 1.1.4 Taxi Owner's License | | | |
| 1.1.4.1 For Each On-Street Taxi-Cab | 385.00 | | 385.00 |
| 1.1.4.2 For Each Off-Street Taxi-Cab | 143.40 | | 143.40 |
| 1.1.4.3 For Each Transfer of License | 60.10 | | 60.10 |
| 1.1.5 Chauffeur's License (Limousine Driver) | 31.15 | | 31.15 |
| 1.1.6 Limousine Owner's License | | | |
| 1.1.6.1 For Each Vehicle | 120.15 | | 120.15 |
| 1.1.8 Business Licenses | | | |
| 1.1.8.1 Adult Live Entertainment Parlours | 420.25 | | 431.15 |
| 1.1.8.2 Auctioneer | 42.70 | 151.50 | 43.80 |
| 1.1.8.3 Billiard Hall or Pool Tables (each Table) | 42.70 | | 43.80 |
| 1.1.8.4 Bowling Alley (each Lane) | 42.70 | | 43.80 |
| 1.1.8.5 Community Events | 180.30 | | 185.00 |
| 1.1.8.6 Eating Establishments | | | |
| 1.1.8.6.1 Restaurants | 42.70 | | 43.80 |
| 1.1.8.6.2 Food Shops | 42.70 | | 43.80 |
| 1.1.8.6.3 Groceries | 42.70 | | 43.80 |
| 1.1.8.6.4 Bakery | 42.70 | | 43.80 |
| 1.1.8.6.5 Meat Vendor | 42.70 | | 43.80 |
| 1.1.8.6.6 Deli | 42.70 | | 43.80 |
| 1.1.8.7 Hairstyling Shops | 42.70 | | 43.80 |
| 1.1.8.8 Local Retailers (Retail Sales) | 42.70 | | 43.80 |
| 1.1.8.9 Hawker & Peddler | | | |
| 1.1.8.9.1 Hawker & Peddler Class 1 (day sales) | 157.20 | | 161.30 |

By-Law has recommended
that the Taxi and Limousine
Fees be frozen at the 2014
level.

2.6% Increase (Rounded to nearest \$.05)

| | 2014 | | 2015 - PROPOSED | |
|---|----------|--------------|-----------------|--------------|
| | Resident | Non-Resident | Resident | Non-Resident |
| 1.1.8.9.2 Hawker & Peddler Class 1 - Each Additional Day | 71.65 | | 73.50 | |
| 1.1.8.9.3 Hawker & Peddler Class 2 (seasonal sales) | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.9.4 Hawker & Peddler Class 3 (door to door sales) | 54.30 | 151.50 | 55.70 | 155.45 |
| 1.1.8.9.5 Hawker & Peddler Class 4 (door to door sales person) | 54.30 | 151.50 | 55.70 | 155.45 |
| 1.1.8.9.6 Hawker & Peddler Class 5 (antique/collectible) | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.9.7 Hawker & Peddler Class 6 (craft shows) | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.9.8 Hawker & Peddler Class 7 (trade shows) | 157.20 | | 161.30 | |
| 1.1.8.9.9 Hawker & Peddler Class 7 - Each Additional Day | 71.65 | | 73.50 | |
| 1.1.8.9.10 Hawker & Peddler Class 8 (flea markets) | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.9.11 Hawker & Peddler Class 9 (general not including above) | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.10 Motor Vehicle Towing | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.11 Photographer | 42.70 | | 43.80 | |
| 1.1.8.12 Places of Amusement | 42.70 | | 43.80 | |
| 1.1.8.13 Plumbing Contractors & Plumbers | 42.70 | | 43.80 | |
| 1.1.8.14 Public Garage (automotive rental, sales, & service) | 42.70 | 420.90 | 43.80 | 431.85 |
| 1.1.8.14.1 Motor Vehicle Service Station | 42.70 | | 43.80 | |
| 1.1.8.14.2 Public Garage (see classes 1 - 7) | 42.70 | | 43.80 | |
| 1.1.8.15 Refreshment Vehicles | 54.30 | 151.50 | 55.70 | 155.45 |
| 1.1.8.16 Mobile Food Vending | 180.30 | | 185.00 | |
| 1.1.8.17 Second Hand Dealers or Salvage Yard Operators | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.18 Tattoo Parlour, Body Piercing, Electrolysis | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.19 Laundries and Laundromats | 42.70 | | 43.80 | |
| 1.1.8.20 Newspapers and Magazines | 157.20 | | 161.30 | |
| 1.1.8.21 Old Gold and Silver Dealers | 42.70 | | 43.80 | |
| 1.1.8.22 Trades and Occupations | 42.70 | | 43.80 | |
| 1.1.8.23 Salvage Yard or Second Hand Shop or Store Premises | 42.70 | 420.90 | 43.80 | 431.85 |
| 1.1.8.24 Pawnbroker | 42.70 | | 43.80 | |
| 1.1.8.25 Wholesale Fruit, Vegetables, etc. | | | | |
| 1.1.8.25.1 Ontario Residents | 42.70 | 168.75 | 43.80 | 173.15 |
| 1.1.8.26 Professions | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.27 Transient Traders | | 599.25 | | 614.85 |
| 1.1.8.28 Transportation including bussing but excluding taxis | 42.70 | 151.50 | 43.80 | 155.45 |
| 1.1.8.29 Hotel/Motel | 42.70 | | 43.80 | |
| 1.1.8.29 Business Licence Transfer Fee | 25.00 | | 25.00 | |

2.6% Increase (Rounded to nearest \$.05)

| | | 2014 | | 2015 - PROPOSED | |
|----------|--|--------------------|--------------|-------------------|--------------|
| | | Resident | Non-Resident | Resident | Non-Resident |
| 1.2 | Lottery Licenses - For Each License Issued | | | | |
| 1.2.1 | Raffle Prize Value to \$50,000 | 3% of Prize Value | | 3% of Prize Value | |
| 1.2.2 | Bingo Prize Value to \$5,500 | 3% of Prize Value | | 3% of Prize Value | |
| 1.2.3 | Break Open Ticket | 3% of Prize Value | | 3% of Prize Value | |
| 1.2.4 | Bazaars - per license | 5.00 | | 5.00 | |
| 1.2.4.1 | Bazaar - up to 3 wheels of fortune | 10.00 per wheel | | 10.00 per wheel | |
| 1.2.4.2 | Bazaar Bingo Prize Value to \$500 | 3% of Prize Value | | 3% of Prize Value | |
| 1.2.4.3 | Bazaar Raffle Prize Value to \$500 | 3 % of Prize Value | | 3% of Prize Value | |
| 1.3 | Other Charges | | | | |
| 1.3.1 | Tax Certificate - Each One | 58.65 | | 60.15 | |
| 1.3.2 | Duplicated Receipts - Each One | 6.10 | | 6.25 | |
| 1.3.3 | History of Account Transactions | Actual Costs | | Actual Costs | |
| 1.3.4 | Dishonoured Cheques - Each | 30.25 | | 31.00 | |
| 1.3.5 | Photocopies | | | | |
| 1.3.5.1 | Letter and Legal Size | 0.55 | | 0.55 | |
| 1.3.5.2 | 11" x 17" | 1.00 | | 1.00 | |
| 1.3.5.3 | Certified as True Copy (per signature) | 5.50 | | 5.65 | |
| 1.3.6 | Fax - Send/Receive | | | | |
| 1.3.6.1 | First Page | 2.25 | | 2.30 | |
| 1.3.6.2 | Each Additional | 1.00 | | 1.00 | |
| 1.3.7 | Commissioning Oaths & Affidavits | | | | |
| 1.3.7.1 | Completed Documents - One Signature | 11.15 | 16.90 | 11.45 | 17.35 |
| 1.3.7.2 | Per Signature/Initial where more than one signature is requested | 5.55 | 8.40 | 5.70 | 8.60 |
| 1.3.8 | Utility Bill Inserts | .06/item | | .06/item | |
| 1.3.9 | Vital Statistics Administration Fee | | | | |
| 1.3.9.1 | Still Birth Registration | 31.05 | | 31.85 | |
| 1.3.9.2 | Death Registration | 31.05 | | 31.80 | |
| 1.3.10 | Marriage Licence/Ceremony | | | | |
| 1.3.10.1 | Marriage Licence | 136.25 | 136.25 | 139.80 | 139.80 |
| 1.3.10.2 | Civil Marriage Ceremony | 315.25 | 394.00 | 323.45 | 404.25 |
| 1.3.10.3 | Civil Marriage Ceremony (After Office Hours at Civic Centre) | 367.75 | 459.70 | 377.30 | 471.65 |
| 1.3.10.4 | Civil Marriage Ceremony (Weekends other than at Civic Centre) | 367.75 | 459.70 | 377.30 | 471.65 |
| 1.3.10.5 | Marriage Ceremony Outside of Town * See Below | 514.85 | 514.85 | 528.25 | 528.25 |
| 1.3.10.6 | Attendance at Wedding Rehearsal * See Below | 51.00 | 63.80 | 52.30 | 65.45 |

| | | 2014 | | 2.6% Increase (Rounded to nearest \$.05) 2015 - PROPOSED | |
|---|--|--|--------------|---|--------------|
| | | Resident | Non-Resident | Resident | Non-Resident |
| 1.3.10.7 Renewal of Wedding Vows * See Below | | Same fee as marriage services above less \$50.00 | | Same fee as marriage services above less \$50.00 | |
| *Plus, where applicable, travel time and distance charges on a return basis as per Town Travel Policy | | | | | |
| 1.3.11 Application for Closure of | | | | | |
| 1.3.11.1 Road or Lane - Deposit | | 588.45 | | 603.75 | |
| 1.3.11.2 On Completion of Closure | | Actual Costs less Deposit | | Actual Costs less Deposit | |
| 1.3.11.3 Sale of Lane or Roadway Closed | | 1.00/sq. ft. or as directed by council otherwise | | 1.00/sq. ft. or as directed by council otherwise | |
| Utility Arrears Letter | | 31.10 | | 31.90 | |
| 1.3.12 Committee Room Rental (External Groups) | | 52.55 | | 53.90 | |
| 1.3.13 | | | | | |
| 1.4 Tax Sale - Administrative Charges | | | | | |
| 1.4.1 File Preparation, Searches, to completion tax arrears certificate | | 234.65 | | 240.75 | |
| 1.4.2 Preparation & Registration of Tax Arrears Certificate | | 234.65 | | 240.75 | |
| 1.4.3 Regulatory Sub-Searches | | 117.30 | | 120.35 | |
| 1.4.4 Processing of First Notice | | 178.50 | | 183.15 | |
| 1.4.5 Processing of Treasurer's Statutory Declaration re: 1st Notice | | 117.30 | | 120.35 | |
| 1.4.6 Registration of Statutory Declaration | | 117.30 | | 120.35 | |
| 1.4.7 Processing of Cancellation Certificate | | 117.30 | | 120.35 | |
| 1.4.8 Registration of Cancellation Certificate | | 117.30 | | 120.35 | |
| 1.4.9 Processing of Extension Agreement | | 234.65 | | 240.75 | |
| 1.4.10 Processing Final Notice | | 178.50 | | 183.15 | |
| 1.4.11 Processing Treasurer's Statutory Declaration re: Final Notice | | 117.30 | | 120.35 | |
| 1.4.12 Sale process | | 234.65 | | 240.75 | |
| 1.4.13 Legal Fees as they apply to any process | | actual | | actual | |
| 1.4.14 Mailing Costs as they apply to any process | | actual | | actual | |

November 7, 2014

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

SUBJECT: 2015 Operations & Facilities Division User Fees & Charges

Please find attached spreadsheets outlining the proposed 2015 user fees and charges for the Operations & Facilities Division. Two different rate increases have been presented - 2% (Canada CPI from Sept. 2013 to Sept. 2014) & 2.6% (Ontario CPI for same period) across the board to the 2014 rates. However, a couple of fees were adjusted at a different rate increase than either 2.0% or 2.6% scenarios such as;

1. Bag Tag –set at \$2.25 per tag same as in 2014.
2. Minimum Tipping Fee at the Landfill Site will remain the same as in 2014, 2013 & 2012 at \$18.00.
3. The camping fees at the Pither's Point Park were rounded up to the nearest ½ dollar including all applicable taxes;
 - a. Full service camp site - \$32.50 or \$ 33.00 (HST included)
 - b. Tenting site - \$ 17.00 (HST included)
 - c. Partial Service camp site \$ 26.00 or \$ 27.00 (HST included)
4. In regards to the Airport, there are a couple of new rates that have been proposed for 2015;
 - a. As a result of the request from the MNR in the spring of 2014, there should be an established rate of \$100 per day to rent a heated maintenance garage bay to store equipment.
 - b. During the winter season there could be times when aviation customers will request to have winter control activities performed on the airside (runway & aprons) outside normal operating hours as such the cost to operate the equipment used to perform this work should be recouped by the Town. For example; loader c/w snow blower attachment or sweeper attachment, sander/plow truck and winter control sand. See the proposed rates under both 2% and 2.6% scenarios.

The Cemetery Current Price List, which went into effect on July 1st, 2012, will be adjusted once the rate increase has been established (either 2% or 2.6%). The Cemetery Price list will be reviewed and approved at the same time as reviewing

all of the other user fees and charges for the Operations & Facilities Division. The 2015 Cemetery Price List doesn't have to be approved by the Ministry of Consumer Services.

The forecasted increase in revenue is as follows for the Operations & Facilities Division;

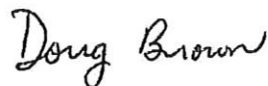
| Rate Increase | 2% | 2.6% |
|-------------------------|--------------------|---------------------|
| Public Works | \$1,438.00 | \$ 1,851.89 |
| Waste Management System | \$7,940.87 | \$10,323.13 |
| Parks | \$ 392.82 | \$ 719.40 |
| Cemetery Charges | \$3,028.62 | \$ 3,937.20 |
| Airport | \$4,939.91 | \$ 6,421.88 |
| Total | \$17,740.22 | \$ 23,253.50 |

Water and Sewer fees have not been addressed at this time and will be addressed prior to the first billing cycle in 2015.

The Operations & Facilities Executive Committee recommends the following:

- 1) That Council endorses the 2015 proposed user fees and charges for the Operations & Facilities Division with an increase of 2.6 % as outlined on the attached spreadsheets in principle and that a by-law be prepared prior to January 1st, 2015.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 2.6 % and that it will go into effect on January 1st, 2015.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Manager Operations & Facilities

Council approval of this report will ensure the following:

- 1) That Council endorses the 2015 proposed user fees and charges for the Operations & Facilities Division with an increase of ****% as outlined on the attached spreadsheets in principle and that a by-law be prepared prior to January 1st, 2015.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of ***% and that it will go into effect on January 21st, 2015.

TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "A"

| | | Resident | Non-Resident |
|--------------|--|-----------------------------------|--------------|
| 4.0 | Operations & Facilities - (Plus Applicable Taxes) | | |
| 4.1 | Private Work - Effective January 1, 2015 | | |
| 4.1.1 | Labour | | |
| 4.1.1.1 | Regular Hourly Rate | 41.47 | 51.84 |
| 4.1.1.2 | Overtime Labour Rate | 62.21 | 77.76 |
| 4.1.1.3 | Double Overtime Labour Rate | 82.94 | 103.68 |
| 4.1.2 | Vehicle Rates | | |
| 4.1.2.1 | All 1/2 tons, 3/4 tons, crew cabs, compacts & vans | 21.56 | 26.95 |
| 4.1.2.2 | V109 - Sand Truck | 80.55 | 100.69 |
| 4.1.2.3 | V110 - Dump/Plow Truck | 37.13 | 46.41 |
| 4.1.2.4 | V115 - Sander/Plow Truck | 89.94 | 112.43 |
| 4.1.2.5 | V122 - Tandem Truck | 80.55 | 100.69 |
| 4.1.2.6 | V121 - Tandem Truck | 80.55 | 100.69 |
| 4.1.3 | Equipment Rates - includes labour | | |
| 4.1.3.1 | E205 & E207 Graders | 109.58 | 136.98 |
| 4.1.3.2 | E206 - Vacuum/Pressure Truck | 232.63 | 290.79 |
| 4.1.3.3 | E305 - Sidewalk Machine c/w any attachment | 101.85 | 127.31 |
| 4.1.3.4 | E309 - Hyundai Backhoe | 125.00 | 156.25 |
| 4.1.3.5 | E313 - Large Snow Blower & Loader | 128.04 | 160.05 |
| 4.1.3.6 | E318 - Cat 930H Loader | 93.22 | 116.53 |
| 4.1.3.7 | E315 - Loader Bobcat | 88.81 | 111.01 |
| 4.1.3.8 | E317 - Cat Loader | 93.22 | 116.53 |
| 4.1.3.9 | E321 - Loader/Backhoe | 85.66 | 107.08 |
| 4.1.3.10 | E597 - Ingersoll Rand Packer | 113.46 | 141.83 |
| 4.1.3.11 | E713 - Low Pressure Steamer w half ton truck | 135.41 | 169.26 |
| 4.1.3.12 | E726 - Rigid Drain Cleaning Machine w half ton truck | 107.81 | 134.76 |
| 4.1.3.13 | E816 - Street Sweeper | 127.71 | 159.64 |
| 4.1.3.14 | E830 - DBH Thawing Machine w 3/4 ton truck | 159.32 | 199.15 |
| 4.1.3.15 | E831 - Pulse De-Icer (Thawing Machine) | 119.47 | 149.34 |
| 4.1.3.16 | E838 - Air Compressor w 3/4 ton truck | 92.97 | 116.21 |
| 4.1.4 | Private Concrete Crossing or Sidewalk Replacement for Private Crossing | | |
| 4.1.4.1 | Removal, Supply and Installation of Concrete Driveway per square ft | 17.98 per sq. ft. | |
| 4.1.4.2 | Culvert | Cost Plus - Max \$160.46 per foot | |
| 4.1.4.3 | Removal of Concrete Driveway Crossing Only - per square ft. | 5.93 per sq. ft. | |
| 4.1.4.4 | Removal of High-back Concrete Curb & Gutter and Replace with Low-back Concrete Curb & Gutter for New Driveway Crossing Installation - per linear ft. | 37.69 per linear sq. ft. | |
| 4.1.4.5 | Removal of Low-back Driveway Concrete Curb & Gutter and Replace with High-back Concrete Curb & Gutter when Removing Driveway Crossing - per linear ft. | 37.69 per linear sq. ft. | |
| 4.1.5 | Engineering Services - Minimum One Hour - by Customer Request | | |
| 4.1.5.1 | Televising Sewer - Regular Hourly Rate | 185.15 | |
| 4.1.5.2 | Televising Sewer - Overtime Hourly Rate | 370.29 | |
| 4.1.5.3 | Tracing Water/Sewer - Regular Hourly Rate | 123.43 | |
| 4.1.5.4 | Tracing Water/Sewer - Overtime Hourly Rate | 246.87 | |
| 4.1.5.5 | Setting Lot Grade Only - Regular Hourly Rate (Per Lot Grade) | 111.33 | |
| 4.1.5.6 | Copying Blue prints (Each) | 13.31 | |
| 4.1.5.7 | Hardcopy GIS Drawing or Map size 8.5" x 11" | 5.59 | |
| 4.1.5.8 | Hardcopy GIS Drawing or Map size 11" x 17" | 11.18 | |

| | | |
|----------|---|----------|
| 4.1.5.9 | Hardcopy GIS Drawing or Map size 24" x 36" | 27.96 |
| 4.1.5.10 | Digital Aerial Photography - ecw format only | 1,118.27 |
| 4.1.5.11 | GIS shape files - per infrastructure layer | 279.57 |
| 4.1.5.12 | GIS shape files-base map - property lines & addresses | 279.57 |

4.2 Landfill Tipping Fees - see Schedule "C"

4.3 Sewer & Water Installation - see Schedule "D"

4.4 Stores

| | | |
|-------|---------------------------------|-----------------|
| 4.4.1 | Sale of Items to private sector | Cost Plus + 35% |
| 4.4.2 | Backyard Composters | Cost |

4.5 Airport - Effective January 1, 2015 (Plus Applicable Taxes)

| | | |
|-----------|---|--------------------|
| 4.5.1 | Fees | |
| 4.5.1.1 | Office/square meter | 367.51 |
| 4.5.1.2 | Counter/square meter | 367.51 |
| 4.5.1.3 | Rental of Heated Maintenance garage bay/day | 100.60 |
| 4.5.2 | Aviation Fuels | |
| 4.5.2.1 | 100LL | Adjusted Quarterly |
| 4.5.2.2 | Jet-A | Adjusted Quarterly |
| 4.5.2.3 | Aviation Oils | Cost + 45% |
| 4.5.3 | Aircraft Landing Fees | |
| 4.5.3.1 | Piston Aircraft | 13.34 |
| 4.5.3.2 | Medivac & All Government Aircrafts | 207.25 |
| 4.5.3.3 | Turbine Aircraft - minimum fee | 13.34 |
| 4.5.3.4 | <21,000 kgs - Gross Weight x | 3.87 |
| 4.5.3.5 | 21,000 - 45,000 kgs - Gross Weight x | 3.87 |
| 4.5.3.1 | Airpot Landing Fees - International Flights | |
| 4.5.3.1.1 | Piston Aircraft | 33.86 |
| 4.5.3.1.2 | Turbine Aircraft - minimum fee | 33.86 |
| 4.5.3.1.3 | <21,000 kgs - Gross Weight x | 8.29 |
| 4.5.3.1.4 | 21,000 - 45,000 kgs - Gross Weight x | 8.29 |
| | Airport Parking Fees | |
| 4.5.4 | 4.5.4.1 <4,999 kgs/day | 11.29 |
| | 4.5.4.2 <4,999 kgs/month | 85.60 |
| | 4.5.4.3 5,000 - 9,999 kgs/day | 17.90 |
| | 4.5.4.4 5,000 - 9,999 kgs/month | 345.61 |
| | 4.5.4.5 10,000 - 29,000 kgs/day | 32.09 |
| | 4.5.4.6 10,000 - 29,000 kgs/month | 641.83 |
| 4.5.5 | Plug-Ins | |
| 4.5.5.1 | Heater per day | 6.17 |
| 4.5.6 | Ground Power Starts (GP) | |
| 4.5.6.1 | Bear Skin Airlines | 44.49 |
| 4.5.6.2 | All Other Aircraft | 55.54 |
| 4.5.7 | Aircraft De-icing | |
| 4.5.7.1 | Bearskin Airlines | 43.20 each |
| 4.5.7.2 | Other Aircraft *Plus Cost of Fluid | 61.72 each |
| 4.5.8 | General Terminal Fees | |
| 4.5.8.1 | 0 - 9 seats | 17.28 |
| 4.5.8.2 | 10 - 15 seats | 19.75 |
| 4.5.8.3 | 16 - 25 seats | 30.86 |
| 4.5.9 | Passenger Facility Charge | |
| 4.5.9.1 | Per Person Enplaning | 10.74 |

| | | | |
|---------------|---|------------|--|
| 4.5.10 | Airport Improvement Fee | | |
| 4.5.10.1 | Outbound Charters per Passenger embarking | 10.74 | |
| 4.5.10.2 | Commerical Charter Ramp Fee per Aircraft | 13.75 | |
| 4.5.11 | Callouts | | |
| 4.5.11.1 | Callouts | 155.50 | |
| 4.5.11.2 | Overtime labour rate | 62.21 | |
| 4.5.11.3 | Double Time labour rate | 82.94 | |
| 4.5.11.4 | Loader without operator | 51.75 | |
| 4.5.11.5 | Snow Blower or sweeper attachment for loader | 34.82 | |
| 4.5.11.6 | Sander/ Plow Truck without operator | 48.47 | |
| 4.5.11.7 | Winter Control Sand per cubic yard | 25.15 | |
| 4.5.12 | Aviation Charts | | |
| 4.5.12.1 | Aviation Charts | Cost + 40% | |
| 4.5.13 | Car Parking Fees/day | | |
| 4.5.13.1 | Daily Parking | 7.70 | |
| 4.5.13.2 | Monthly Parking Stall | 102.60 | |
| 4.5.13.3 | Yearly Parking Stall | 1,128.60 | |
| 4.5.14 | Land Lease Rates - Unserved | | |
| 4.5.14.1 | Private - per square meter plus applicable taxes | 1.74 | |
| 4.5.14.2 | Commercial - per square meter plus applicable taxes | 2.61 | |
| 4.5.15 | Advertising Signs | | |
| 4.5.15.1 | Small Signs per year | 108.91 | |
| 4.5.15.2 | Large Signs per year | 121.01 | |

4.6 Cemetery User Fees - See Schedule "E"

4.7 Parks

| | | | |
|--------------|---|--------|--------|
| 4.7.1 | Equipment Rental Charges - Labour Not Included | | |
| 4.7.1.1 | Mower, Riding | 15.43 | 19.29 |
| 4.7.1.2 | Portable Generator | 7.41 | 9.26 |
| 4.7.1.3 | Power Saw | 7.41 | 9.26 |
| 4.7.1.4 | Trailer - Large | 12.34 | 15.43 |
| 4.7.1.5 | Cement Mixer | 12.34 | 15.43 |
| 4.7.2 | Equipment Rental Charges - Labour Included | | |
| 4.7.2.1 | Backhoe | 74.06 | 92.58 |
| 4.7.2.2 | 4200 Tractor & Sweeper | 51.84 | 64.80 |
| 4.7.2.3 | Stumper (Chipper) | 81.46 | 101.83 |
| 4.7.2.4 | Snowplow - Chey | 46.90 | 58.63 |
| 4.7.3 | Point Park Camping Rates | | |
| 4.7.3.1 | Full Hook-up - per night | 29.20 | |
| 4.7.3.2 | Full Hook-up - per week | 148.67 | |
| 4.7.3.3 | Full Hook-up - per 4 weeks | 571.68 | |
| 4.7.3.4 | Camping Site - per night (Tenting Sites) | 15.04 | |
| 4.7.3.5 | Camping Site - per week (Tenting Sites) | 79.65 | |
| 4.7.3.6 | Camping Site - per month (Tenting Sites) | 309.74 | |
| 4.7.3.7 | Partial Hook-up - per night (No Water) | 23.89 | |
| 4.7.3.8 | Partial Hook-up - per week (No Water) | 120.35 | |
| 4.7.3.9 | Partial Hook-up - per 4 weeks (No Water) | 463.72 | |
| 4.7.3.10 | Cost for Utilities per day for Local First Nations Band Members (Couchiching, Naicatchewenin, Nicickousemenecaning & Mitaanjigamiing) | 7.08 | |

5.0 Water & Sewer User Rates - See Schedule "D"

Mark McCaig/Frances

11/17/2014 10:59 AM

To Laurie Witherspoon/Frances@Frances, hallikas@shaw.ca,
jalbanese@nwhu.on.ca, lakracer@yahoo.ca,
ravis@fort-frances.com, gpryan70@hotmail.com,

cc

bcc

Subject 2015 User Fees

Hello Laurie,

At the Planning and Development meeting of November 17th, the executive considered the Town's user fees for 2015.

The executive is putting forward to AFEC in its role as lead committee on the matter, the following recommendations:

- That a 2.6% increase be affected to user fees in accordance with the published CPI for the province of Ontario

- That all fees related to animal control be frozen at the existing rates

- That all fees related to private and loading zone parking be frozen at existing rates.

Mark McCaig

BY-LAW ENFORCEMENT

2014 Fee Proposed 2015

2.12 Animal Control

| | | | | |
|---------------|----------|-------------------------------------|-------|--------|
| 2.12.1 | 2.12.1.1 | Dog License - Spayed/Neutered | 24.00 | Freeze |
| | 2.12.1.2 | Dog License - Unspayed/Non-Neutered | 34.85 | |
| | 2.12.1.3 | Replacement for Lost Tag | 17.50 | |
| 2.12.2 | | Impound Fee | 75.25 | |

2.13 Private Parking Spaces (Rented)*

| | | | | |
|---------------|--|-----------------|--------|--|
| 2.13.1 | | Annual Fee Each | 370.70 | |
|---------------|--|-----------------|--------|--|

2.14 Portage Avenue Municipal Parking Lot*

| | | | | |
|---------------|----------|--|--------|--|
| 2.14.1 | | Rental of Reserved Parking Space 1st One Per Month | 35.95 | |
| | 2.14.1.1 | Each Per Year | 359.55 | |
| 2.14.2 | | Unreserved Parking Spaces - Daily | 2.00 | |

2.15 Metered On-Street Parking

1.00 Hour

2.16 Loading Zone - Annual Fee Each*

370.70

2.17 Church Loading Zone - Annual Fee Each*

69.70

* HST applies

CP

PLANNING

| 2.18 Planning Fees | | 2014 Fee | Proposed 2015 |
|--------------------|---|----------|-----------------------|
| 2.18.1 | Official Plan Amendment - Delegation of OPA approval (January 1, 2015) | 2,312.90 | 3,000.00 |
| 2.18.2 | Zoning By-Law Amendment | 1,733.15 | |
| 2.18.3 | Removal of "H" Symbol | 1,155.45 | |
| 2.18.4 | Temporary Use By-Law | 1,155.45 | |
| | 2.18.4.1 Extension to Temporary Use By-Law | 346.70 | |
| 2.18.5 | Application for Subdivision/Condominium | 2,888.60 | |
| | 2.18.5.1 Amendment to Subdivision/Condominium | 577.70 | |
| 2.18.6 | Consent (i.e. new lot, easement, lot addition, etc.) | 521.15 | |
| | 2.18.6.1 Successive Applications (related property) | 261.60 | |
| | 2.18.6.2 Additional Fee if easement, ROW included | 261.60 | |
| 2.18.7 | Minor Variance / Special Permission | 288.85 | |
| 2.18.8 | Acknowledgement, Undertaking & Indemnification | 57.20 | |
| 2.18.9 | Site Plan Agreement | 926.50 | |
| | 2.18.9.1 Amendment to Site Plan Agreement | 288.85 | |
| 2.18.10 | Letters of Compliance and/or Information - Propose change to Request for Property Information | | |
| | 2.18.10.1 Letter of Compliance | 57.80 | |
| | 2.18.10.2 Requests for Information Relative to Building Permit Activity, Work Orders or Occupancy Permits | 57.80 | |
| 2.18.11 | Encroachment Agreement or other land use agreement not listed elsewhere | 346.65 | |
| 2.18.12 | Validation of Title / Power of Sale | 288.85 | |
| 2.18.13 | GIS. maps (each) | 12.10 | |
| 2.18.14 | Reschedule Public Meeting (at applicant's request) all planning applications | 288.85 | |
| 2.18.15 | Deeming By-Law (applies to second and successive lot) | 57.80 | |
| 2.18.16 | Land Titles, Ontario Municipal Board, Solicitor or Planner's Fees if applicable, excessive staff time | | Cost Recovery Basis |
| 2.18.17 | Pre-consultation fee pertaining to 2.18.1, 2.18.2, 2.18.3, 2.18.4, 2.18.5 "applied to applicable fee as noted upon receipt of completed application" | | 10% of applicable fee |
| 2.18.18 | Assign Property Address | | 57.80 |