

## Splash Park Budget

	Cost	Item Details
Splash park		
Materials	\$ 116,191.20	Based on preliminary proposal
Installation	\$ 126,267.88	
Sewer/water/electrical services	\$ 30,000.00	New services to the splash park
Washrooms/Pump House	\$ 40,000.00	8' x 16' building
Walkways	\$ 30,000.00	70m of walkway
Other Amenities	\$ 303,040.93	Park Equipment, Shade, Benches
Contingency	\$ 20,000.00	
Total	<u>\$ 665,500.00</u>	
<b><u>Funding Opportunities</u></b>		
NOHFC	\$ 499,000.00	75% funding up to \$500,000 pending award
Contributions from others	\$ 166,500.00	Fundraising target and other funding options
Total	\$ 665,500.00	