



# Budget

## Order Form

Prepared for

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Town of Fort Frances, ON

by

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Questica Software Inc.

This proposal is subject to a review of your Chart of Accounts  
and a review of the Scope of Work

June 24<sup>th</sup>, 2020



**Questica**

Where brilliant begins.

## Questica Budget Price Quote – Brilliant Subscription Bundle (SaaS)

Quotation ID#: Town of Fort Frances ON- 06242020

Description	Qty	Total
Questica Budget Framework – All Modules		
Operating Licenses	*Included	
Salaries Licenses	*Included	
Capital Licenses	*Included	
Unlimited Read Only Licenses	Included	
Performance Measures	Included	
Allocations	Included	
Statistical Ledger	Included	
OpenBook Transparency	Included	
<b>Questica Annual Software Subscription (including maintenance, support, and hosting)</b>		<b>\$19,500.00</b>
<b>Professional Services (Per Statement of Work)</b>		
Planning & Analysis	Included	
Installation	Included	
Data Load & Verify	Included	
Accounting Integration	Included	
Training	Included	
Project Management	Included	
OpenBook Professional Services	Included	
<b>Total Questica Professional Services (one-time fee)</b>		<b>\$ 14,100.00</b>
<b>Grand Total Year 1</b>		<b>\$ 33,600.00</b>

\*Number of licenses to be validated prior to contract

## Pricing Notes

Quotation ID#: Town of Fort Frances ON- 06242020

Pricing valid through: **July 24<sup>th</sup>, 2020**

- Questica Budget annual subscription fee is \$17,000.00 per year (based on 5 year subscription)
- OpenBook annual subscription fee is \$2,500.00 per year (based on 5 year subscription)
- Above pricing in Canadian Dollars
- Applicable Taxes Extra
- **Terms of Payment:**
  - Software Subscription (including annual maintenance, support, and hosting services):
    - Due 100% upon Contract Effective Date (Net 30) and annually in advance for future years
  - Professional Services:
    - Due 100% upon Contract Effective Date (Net 30)