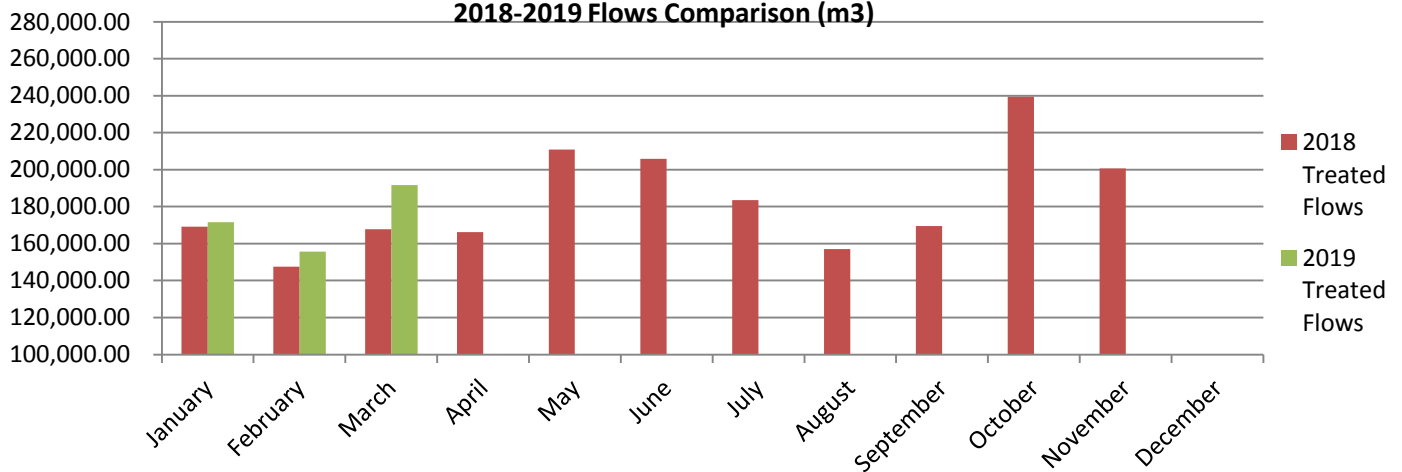


2018-2019 Comparison Chart

Month	2018 Treated Sewage	2019 Treated Sewage	% Variance 2018 to 2019	2018 Hauled Sludge	2019 Hauled Sludge	% Variance 2018 to 2019
	m3	m3	m3	m3 (calculated)	m3 (calculated)	m3
January	169,201.00	171,621.00	1%	128.90	136.00	6%
February	147,497.00	155,707.00	5%	108.30	106.70	-1%
March	167,707.00	191,603.00	12%	95.00	109.20	15%
April	166,292.00		#DIV/0!	105.70		-100%
May	210,932.00		#DIV/0!	129.70		-100%
June	205,818.00		#DIV/0!	125.30		-100%
July	183,465.00		#DIV/0!	124.70		-100%
August	157,126.00		#DIV/0!	118.60		-100%
September	169,565.00		#DIV/0!	106.50		-100%
October	239,494.00		#DIV/0!	99.60		-100%
November	200,745.00		#DIV/0!	110.10		-100%
December						
Totals	2,017,842.00		#DIV/0!	1,252.40	351.90	-72%

2018-2019 Flows Comparison (m3)



2018-2019 Sludge Haulage Comparison (m3)

