

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges								
PUBLIC WORKS - Updated on October 26, 2017 - effective January 1st, 2018								
Description	Units	# of Units	2014	2015	2016	2017	2018	Increase Revenue
			2013 + 1%	2014 + 2.6%	2015 + 1.2%	2016+1.5%	2017+1.5%	2017+1.5%
Private Work								
Labour								
Labour billed on hourly rate - regular hours	Hours	140	\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	\$179.52
Overtime Labour Rate			\$60.63	\$62.21	\$62.96	\$63.90	\$64.85	
Double Time Labour Rate (Statutory Holidays)			\$80.84	\$82.94	\$83.94	\$85.19	\$86.45	
Non-Residential Labour Rate								
Vehicle Rates								
Non-residential equipment & vehicle rates								
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$21.01	\$21.56	\$21.82	\$22.15	\$22.50	\$19.74
V109 - Sand Truck			\$78.51	\$80.55	\$81.51	\$82.74	\$84.00	
V110 - Dump/Plow Truck			\$36.19	\$37.13	\$37.58	\$38.14	\$38.70	
V115 - Sander/Plow Truck			\$87.66	\$89.94	\$91.02	\$92.39	\$93.75	
V122 - Tandem Truck		18	\$78.51	\$80.55	\$81.51	\$82.74	\$84.00	\$44.74
V121 - Tandem Truck		19	\$78.51	\$80.55	\$81.51	\$82.74	\$84.00	\$47.23
Equipment Rates								
E205 & E207 Graders	Hours							
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Machine with wing			\$66.38	\$68.11	\$68.92	\$69.96	\$71.00	
Total per hour per grader			\$106.80	\$109.58	\$110.89	\$112.55	\$114.25	
E206 - Vacuum/Pressure Truck								
a) Labour - 2 men			\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Truck			\$145.90	\$149.69	\$151.49	\$153.76	\$156.05	
Total per hour		24	\$226.74	\$232.63	\$235.42	\$238.95	\$242.55	\$171.07
E305 - Sidewalk machine c/w any attachment								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment with bucket			\$58.85	\$60.38	\$61.11	\$62.02	\$62.95	
Total per hour		8	\$99.27	\$101.85	\$103.07	\$104.62	\$106.20	\$25.00
E309 - Hyundai Backhoe								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment with bucket			\$81.41	\$83.53	\$84.53	\$85.80	\$87.10	
Total per hour		4	\$121.83	\$125.00	\$126.50	\$128.40	\$130.35	\$15.41
E313 - Large Snow Blower & Loader								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$84.38	\$86.57	\$87.61	\$88.93	\$90.25	
Total per hour			\$124.80	\$128.04	\$129.58	\$131.52	\$133.50	
E318 - Cat 930H Loader								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$50.43	\$51.75	\$52.37	\$53.15	\$53.95	
Total per hour		4	\$90.85	\$93.22	\$94.33	\$95.75	\$97.20	\$11.46
E315 - Loader Bobcat								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment with attachments			\$46.14	\$47.34	\$47.91	\$48.63	\$49.35	
Total per hour			\$86.56	\$88.81	\$89.88	\$91.23	\$92.60	
E317 - IT38 Cat Loader								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$50.43	\$51.75	\$53.09	\$53.89	\$54.70	
Total per hour		4	\$90.85	\$93.22	\$95.06	\$96.48	\$97.95	\$11.55
E321 - Loader/Backhoe								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$43.07	\$44.19	\$45.34	\$46.02	\$46.70	
Total per hour		4	\$83.49	\$85.66	\$87.31	\$88.62	\$89.95	\$10.56
E597 - Ingersoll Rand Packer								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$70.17	\$71.99	\$73.87	\$74.97	\$76.10	
Total per hour			\$110.59	\$113.46	\$115.83	\$117.57	\$119.35	
E713 - Low Pressure Steamer								
a) Labour- 2 men			\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Equipment			\$30.13	\$30.91	\$31.28	\$31.75	\$32.30	
c) Half Ton Truck			\$21.01	\$21.56	\$21.82	\$22.15	\$22.50	
Total per hour		8	\$131.98	\$135.41	\$137.04	\$139.09	\$141.30	\$34.11
E726 - Rigid Drain Cleaning Machine								
a) Labour - 2 Men	Plugged		\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Equipment	Sewer		\$3.22	\$3.30	\$3.39	\$3.44	\$3.50	
c) Half Ton	Per Hour		\$21.01	\$21.56	\$22.12	\$22.45	\$22.50	
d) Total per hour		67	\$105.07	\$107.81	\$109.45	\$111.09	\$112.50	\$204.54

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Flate rate period when scales are not in operation.								
Passenger Vehicles- minivans, SUV & Cars			\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	
Single Axle Trailers pulled by truck			\$28.23	\$28.97	\$29.31	\$29.75	\$30.20	
Half-ton Trucks- 3/4 ton & compact			\$19.84	\$20.35	\$20.60	\$20.91	\$21.20	
Single Axle Trucks			\$91.55	\$93.94	\$95.06	\$96.49	\$97.95	
Tandem Trucks and Trailers			\$228.89	\$234.84	\$237.66	\$241.22	\$244.85	
Garbage Trucks, Containerized Hauling Units & Tanker Trucks			\$274.66	\$281.81	\$285.19	\$289.47	\$293.80	
Fees to be used when scales are in operation.								
Minimum Charge			\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	
Rate per Tonne			\$66.31	\$68.03	\$68.85	\$69.88	\$70.95	
Weighing Vehicle Only			\$29.76	\$30.53	\$30.90	\$31.36	\$31.85	
Contaminated Soil Suitable for Cover Material - per tonne			\$3.65	\$3.75	\$3.79	\$3.85	\$3.90	
Car Tires - each			\$8.01	\$8.22	\$8.32	\$8.44	\$8.60	
Truck Tires - up to and including 18 wheelers			\$18.69	\$19.18	\$19.41	\$19.70	\$20.00	
Off Road Tires (anything over 18 wheeler			\$93.46	\$95.89	\$97.04	\$98.50	\$100.00	
Tires by the Tonne			\$466.93	\$479.07	\$484.82	\$492.09	\$499.50	
Refrigeration Unit - containing Refrigerant or no notification sticker affixed to the unit			\$38.91	\$39.92	\$40.40	\$41.01	\$41.60	
Sale of Blue Boxes								
Sale of Composters								
Sale of Bag Tags		12000	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$0.00
Monthly Environmental Fee per water account		3463	\$4.00	\$4.00	\$4.25	\$5.00	\$5.00	\$2,597.25
Water and Sewer (NO Taxes)								
If sewer and water are in separate trenches	Per Trench							
If sewer and water are in the same trench								
Termination of Water and Sewer								
If sewer and water are in separate trenches	Per Trench							
If sewer and water are in the same trench								
Termination of Services								
Inspecting the termination prior to backfilling	Inspection	6	\$42.50	\$43.75	\$44.28	\$44.94	\$45.60	\$7.95
Reconnection of Services								
Inspecting the reconnection prior to backfilling			\$42.50	\$43.75	\$44.28	\$44.94	\$45.60	\$0.00
Regular request to turn water on or off (maintenance)	Per Turn	127	\$42.50	\$43.75	\$44.28	\$44.94	\$45.60	\$168.28
Non-maintenance shut off for delinquent accounts		8	\$120.30	\$123.50	\$124.98	\$126.86	\$128.75	\$30.14
Non-maintenance turn on for delinquent accounts		8	\$120.30	\$123.50	\$124.98	\$126.86	\$128.75	\$30.14
Sale and Installation of Water Meters								
3/4" Water Meter								
1" Water Meter								
1 1/2" Water Meter								
2" Water Meter								
Testing of Backflow Device								
Stores- (Applicable Taxes Extra)								
Sale of all items to private sector	Per Item							
				Total				\$17,436.27
				WMS				\$15,191.00
				Other PW				\$2,245.26