

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
October 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	16.88	12.13
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	0.25	7.00
VACATION	23.75	40.75
BANKED TIME USED	15.25	14.79
OFF	8.97	2.81
STATUTORY HOLIDAYS	24.00	26.00
TOTAL	89.10	106.48

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	Oct	Oct	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	27.50	2.50
ENGINEERING	0.00	0.00	0.00	4.00
INTERDEPARTMENTAL	0.75	0.00	85.00	10.75
PRIVATE WORK	0.75	7.75	31.00	25.75
RECYCLE/GARBAGE	0.00	34.25	35.50	58.88
ROADS	17.25	12.00	736.25	401.00
SEWER COLLECTION	24.38	24.75	213.38	124.25
SIDEWALKS	0.00	3.00	144.00	66.00
STORES	0.00	0.00	5.50	50.50
VEHICLE & EQUIPMENT	0.00	0.00	38.00	33.00
WATER TREATMENT PLANT	16.00	13.25	241.00	276.25
WATER DISTRIBUTION	15.25	9.50	433.00	455.75
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	74.38	104.50	1990.13	1508.63