



REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Community Services Division Manager

DATE: March 16, 2018

RE: Museum FedNor - Canada 150 Community Infrastructure Program -Agreement Amendment

Background

At the regular meeting of Council on June 12, 2017, Council approved a funding agreement with Industry Canada – FedNor under the Community Infrastructure Program – Canada 150 for Museum projects, namely roof replacement, wheelchair access ramp to the front door, and accessible washroom for a maximum contribution of \$69,300 to be completed by March 31, 2018.

To date, two of the components of the project have been completed; roof replacement and accessible washroom. The Town has been unsuccessful however in securing a contractor to undertake the wheelchair ramp despite 2 requests for proposal postings and numerous attempts to solicit local contractors to contemplate the project.

It has become necessary at this point to adjust the scope of work on the project with Industry Canada – FedNor via their **Proposed CA Amendment and Restate** that has been recently received (attached).

Project Costs & Financing Summary

Funder	Amount	% of Total Eligible Costs
FedNor	\$69,300	45%
ON Trillium Foundation	\$77,000	50%
TOFF	\$7,700	5%
TOTAL	\$154,000	100%

Costs to date

Item	Amount
Roof replacement	\$23,561.36
Design Washroom/ramp	\$8,649.60
Advertising	\$583.95
Accessible washroom (approx.)	\$56,000
TOTAL	\$88,794.91

The financial change in scope is approximately $\$154,000 - \$88,794.91 = \$65,205.09$.

Recommendation

The Community Services Executive Committee recommends to Mayor and Council to endorse the agreement amendment submission to Industry Canada – FedNor to reflect the change in scope with the removal of the accessible wheelchair ramp and authorize Mayor and Clerk to execute the necessary amendment once received from FedNor.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel