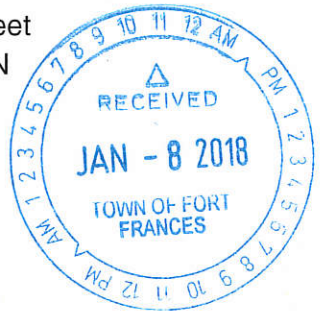




c/o 116 First Street
Fort Frances, ON
P9A 1K2



January 3, 2018,

Mayor and Council
Town of Fort Frances
320 Portage Ave
Fort Frances, ON, P9A 3P9

Dear Mayor and Council,

Safe Communities Rainy River District and its partners are continuing to be active in safety programs throughout our district. We are grateful for the support of our municipalities, both financially and spiritually. We take care to use the funds wisely.

We are still addressing the four areas of priority from our strategic plan completed last year.

- 1. Falls - this includes all age demographics.**
- 2. Work and Leisure injuries**
- 3. Mental Health including Substance Abuse – also includes self-harm**
- 4. Transport injuries – any injuries that occur during any type of transportation – eg. Boating, driving, snowmobiles, trains, etc.**

Using the priorities as a guideline, we evaluate which partners are addressing the issues, support their programs, and also fill the holes in programming.

Last fall we purchased cell phone charging stations that have been positioned in arenas across the district. They carry a variety of safety messages and are visible and reminders to act in a safe manner.

We continue to support Safe Grad, Sidne, Meti-man, first responders, Substance Abuse Prevention Team and other safety initiatives.

We encourage funding requests from area organizations to be used in the delivery of safety initiatives.

We continue to manage funds for different safety programs, maintain contacts with Safe Communities across the country through monthly conference calls, and participate in Parachute Safety Programs including bike safety, falls prevention and teen driver activities.

Our success in promoting safety within all of our district communities is dependent on all of our partners. Their dedication in providing safety programs is to be commended.

Safe Communities Rainy River District requests your consideration for the continuation of funding of \$.50 per capita for 2015/2016 endeavors, as we strive to ensure our communities become a safer place to live, learn, work, and play.

Attached you will find our 2016-2017 annual report for your review. If you have any questions, please do not hesitate to give us a call. Thank you in advance for your kind consideration to support our efforts.



Linda Plumridge, Chair
Safe Communities Rainy River District
807-274-5373
info@safetycoalition.ca



Partners in Safety

Community Partners

City of Atikokan
Township of Chapple
Township of Emo
Town of Fort Frances
Town of Rainy River
Township of LaVallee
Township of Morley
Township of Alberton
Township of Dawson

Organization Partners

B93 FM
Canadian Mental Health Fort Frances
Canadian Red Cross - Fort Frances
Celebrating Diversity Committee
CN Rail Policing
Community Policing Committee
Fort Frances Fire Department
Fort Frances Public Library and Technology Centre
Fort Frances Times Ltd.
Kenora Rainy River Children and Family Services
Ministry of Transportation of Ontario
Northern Community Development Services
Northwest Catholic District School Board
Northwestern Health Unit (Public Health)
Ontario Provincial Police (O.P.P.)
Party - Prevent Alcohol and Risk-Related Trauma in Youth
Rainy River District EMS
Rainy River District School Board
Rainy River District Social Services Administration Board
Rainy River District Victim Services
Rainy River District Womens Shelter of Hope
Rainy River Future Development Corporation
Riverside Health Care Facilities Inc.
Substance Abuse Prevention Team
Treaty Three Police
United Native Friendship Centre



Safety Programs offered within the Rainy River District (not all)

- ❖ **Canadian Mental Health** – Support and education programs offered for all age demographics
- ❖ **Canadian Red Cross** – response to emergencies, etc
- ❖ **Celebrating Diversity** – activities to involve inclusiveness, anti-bullying, race relations, etc
- ❖ **CN Rail** – rail safety programs
- ❖ **Community Policing** – addresses many areas of harm reduction, Party, youth engagement, traffic safety,
- ❖ **Fort Frances Fire Department** – fire safety and education.
- ❖ **Fort Frances Library and Technology Centre** – provides safety resources, Halloween Trunk or Treat, Safe Environment,
- ❖ **KRRCS** – supporting safe environment for children and families
- ❖ **Ministry of Transportation of Ontario** – provides assistance in areas of safety with regards to roads etc.
- ❖ **NCDS** – provides whmis training and education to young workers
- ❖ **Northwest Catholic District School Board** – provides and partners in delivery of safety education to students
- ❖ **Northwestern Health Unit** – many programs addressing safety across all age groups in all 4 of our priorities
- ❖ **O.P.P.** - Delivers many safety programs, stops unsafe behavior, etc
- ❖ **P.A.R.T.Y.** – delivers safety program to teenagers, education them on the hazards of substance abuse, etc
- ❖ **Rainy River District EMS** – programs addressing falls, medicine issues, support for seniors, etc
- ❖ **RRDSSAB** – Safety initiatives including seniors, youth, emergency services. Statistics tracking
- ❖ **RRDSB** - provides and partners in delivery of safety education to students
- ❖ **RRD Victim Services** – support for victims,
- ❖ **RRD Women's Shelter of Hope** – Programs addressing domestic violence
- ❖ **Riverside Health Care Facilities** – patient and employee safety in all facilities. Statistics tracking
- ❖ **Substance Abuse Prevention Team** – addresses substance abuse education and safety across many different partners
- ❖ **Treaty Three Police** - Delivers many safety programs, stops unsafe behavior, etc
- ❖ **United Native Friendship Centre** – Multiple programs working with all ages; healing/wellness, counselling, mental health, education, employment, etc

Safe Communities Rainy River District

Income Statement 08/01/2016 to 07/31/2017

REVENUE

Funding

Municipal Per Capita Donation	11,733.00
Federal Grants	0.00
Provincial Grants	0.00
HSP/PST Recovery	0.00

Total Funding	11,733.00
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Other Revenue

Rundraising Events Revenues	0.00
Interest Revenue	0.00
Misc Donations	0.00
Misc. REvenue	0.00

Total Other Revenue	0.00
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TOTAL REVENUE	11,733.00
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EXPENSE

General & Administrative Expe...

Accounting & Legal	0.00
Staffing	0.00
Advertising & Promotions	500.00
Bank Charges & Interest	67.80
Business Fees & License	0.00
Insurance	3,397.68
Courier and Postage	215.27
Office Supplies	0.00
Employee Expenses	0.00
Equipment	0.00

Total Administrative Expenses	4,180.75
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Communications	45.20
Fundraising Expenses	0.00
Meals and Meeting Expenses	940.73
General Expenses	0.00
Personnel	0.00
Training	0.00
Travel Expenses	0.00
payroll expenses	0.00
Supplies	0.00
Donations	1,800.00

Total General Expenses	2,785.93
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Total Gen & Admin Expenses	6,966.68
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TOTAL EXPENSE	6,966.68
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NET INCOME	4,766.32
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Safe Communities Rainy River District

Balance Sheet As at 07/31/2017

ASSET

Assets

Petty Cash	0.00	
Chequing Bank Account	36,285.59	
Total Cash		36,285.59
Investments		0.00
Accounts Receivable	0.00	
Allowance for Doubtful Accounts	0.00	
Total REceivable		0.00
Hst - Federal Rebate	0.00	
HST- Provincial Rebate	0.00	
HST - Total Rebate		0.00
Total Current Assest		36,285.59

TOTAL ASSET		36,285.59
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LIABILITY

Current Liabilities

Accounts Payable		0.00
CN Safety	327.37	
New Horizons - Safe and Active...	0.00	
Substance abuse Prevention Te...	9,172.71	
Senior's Coalition	0.00	
Sidne & Medi-man	1,993.41	
Photo Voice (Safe Kids School)	4,050.00	
NWHU - Coffee Fund -car seat	323.54	
Employee taxes payable	0.00	
Total Partner Funding		15,867.03
Total Liabilities		15,867.03

TOTAL LIABILITY		15,867.03
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EQUITY

SCR RD Fund Balance

SCR RD Fund Balance - prev. year	15,652.24
Current Earnings	4,766.32
Total SCR RD Fund Balance	20,418.56

TOTAL EQUITY	20,418.56
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LIABILITIES AND EQUITY	36,285.59
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