2019 - Tonnage at Landfill Site - updated September 12, 2019

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2018 Total Tonne	Average last 10 years Total Tonne	2019 Total Tonne	2018 Total Fees	Average last 10 years Fees 2009 to 2018	2019 Total Fees	2019-2018 Tonnes	2019-2018 Fees
JAN	149.54	27.28	387.83	70.75	10.82	1.97	16.76	495.69	370.24	548.19	$30,177.28	$20,128.17	$27,590.90	52.50	-$2,586.38
FEB	124.49	34.52	227.79	63.15	8.41	2.33	0.00	406.46	310.55	360.69	$23,347.65	$16,847.30	$21,887.90	-45.77	-$1,459.75
MAR	166.77	34.34	311.35	64.10	7.59	1.56	4137.48	463.54	408.18	485.71	$27,716.10	$22,813.66	$76,269.12	22.17	$48,553.02
APRIL	333.91	45.09	398.17	53.76	8.54	1.15	0.00	570.00	561.20	740.62	$35,930.07	$32,008.80	$49,329.50	170.62	$13,399.43
MAY	339.83	39.77	502.51	58.82	12.05	1.41	0.00	704.26	712.14	854.39	$42,835.55	$38,717.06	$50,989.10	150.13	$8,153.55
JUNE	277.93	36.67	413.75	54.59	66.30	8.75	0.00	636.08	818.82	757.98	$45,718.15	$39,435.12	$46,821.00	121.90	$1,102.85
JULY	332.52	43.22	392.23	50.98	44.70	5.81	173.03	317.41	593.33	769.45	$37,855.70	$36,663.59	$47,024.80	452.04	$9,169.10
AUG		#DIV/0!		#DIV/0!		#DIV/0!		687.72	650.90	0.00	$43,983.95	$36,983.59		-687.72	-$43,983.95
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		647.03	651.00	0.00	$42,404.90	$37,190.53		-647.03	-$42,404.90
OCT		#DIV/0!		#DIV/0!		#DIV/0!		843.41	817.13	0.00	$43,140.48	$42,161.43		-843.41	-$43,140.48
NOV		#DIV/0!		#DIV/0!		#DIV/0!		555.90	551.11	0.00	$33,490.70	$29,847.06		-555.90	-$33,490.70
DEC		#DIV/0!		#DIV/0!		#DIV/0!		398.55	403.14	0.00	$27,798.40	$21,267.10		-398.55	-$27,798.40
Average per monthly	246.43	30.90	376.23	66.95	22.63	2.15	618.18	560.50	570.65	376.42	$36,199.91	$31,171.95	$45,701.76	199.51	67,162.72
Total	1724.99		2633.63		158.41		4327.27	6726.05	6847.74	4517.03	$434,398.93	$374,063.40	$319,912.32	-2209.02	-$114,486.61
											$434,398.93	Actual	$319,912.32		
Town of Fort Frances Tonnage	4358.62										$396,950.00	Budget	$407,271.00		
Total Tonnage	4517.03										$434,398.93	Forecasted	$548,421.12		
Residential Tonnage	1724.99	38.19%													
ICI Tonnage	2633.63	58.30%													
Coverage material	4327.27														