

Spreadsheet 2 - Council Summary

	Description	Armstrong Low Bid	Portion of General*	Engineering (10%)	Total + Town's	Grant Funds (Connecting Link)	Grant Funds (ICIP Green)	Town's Portion Costs	2022 Capital Budget	Budget Shortfall/(Surplus)	Town %	Grant %
Kings Highway	Grading	\$1,211,692.00	\$145,704.49	\$135,739.65	\$1,519,415.34	\$1,367,473.80		\$151,941.53	\$100,635.00	\$ 51,306.53	10%	90%
	Storm Sewer	\$19,375.00	\$2,311.93	\$2,168.69	\$24,275.48	\$21,847.94		\$2,427.55	\$86,000.00	\$ (83,572.45)	10%	90%
	Subtotal	\$1,231,067.00	\$148,016.42	\$137,908.34	\$1,543,690.82	\$1,389,321.74		\$154,369.08	\$186,635.00	\$ (32,265.92)		
Sinclair Street	Grading	\$435,040.00	\$51,911.39	\$48,695.14	\$545,073.90		\$457,862.08	\$87,211.82	\$79,283.48	\$ 7,928.34	16%	84%
	Storm Sewer	\$114,955.00	\$13,717.07	\$12,867.21	\$144,030.37		\$0.00	\$144,030.37	\$54,149.52	\$ 89,880.85	100%	0%
	Watermain	\$340,200.00	\$40,594.55	\$38,079.46	\$426,246.19		\$358,046.80	\$68,199.39	\$72,105.00	\$ (3,905.61)	16%	84%
	Sanitary	\$212,375.00	\$25,341.76	\$23,771.68	\$266,090.64		\$0.00	\$266,090.64	\$322,516.00	\$ (56,425.36)	100%	0%
	Subtotal	\$1,102,570.00	\$131,564.77	\$123,413.48	\$1,381,441.10		\$815,908.88	\$565,532.22	\$528,054.00	\$ 37,478.22		

TOTAL 2022 PROGRAM

* General includes bonds, insurance, mob/demob and \$150,000.00 contingency allowance.