

2020 - Tonnage at Landfill Site - Updated January 18, 2021

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MONTH	Residential Waste (tonne)	Res (%)	ICI Waste (tonne)	ICI (%)	Non Community Waste (tonne)	Non Community Waste (%)	Covering Material (tonne)	2019 Total Tonne	Average last 10 years Total Tonne	2020 Total Tonne	Total Fees	Average last 10 years Fees 2010 to 2019	Total Fees	2020-2019 Tonnes	2020-2019 Fees
JAN	155.55	36%	264.88	61%	10.30	2%	0.00	548.19	395.44	430.73	\$ 27,590.90	\$ 21,533.59	\$ 27,424.15	-117.46	-\$ 166.75
FEB	127.99	32%	238.46	60%	29.20	7%	0.00	360.69	317.98	395.65	\$ 21,887.90	\$ 17,034.00	\$ 23,407.65	34.96	\$ 1,519.75
MAR	192.66	43%	243.75	55%	7.54	2%	9.30	485.71	426.17	443.95	\$ 76,269.12	\$ 23,642.71	\$ 29,051.15	-41.76	-\$ 47,217.97
APRIL	284.22	46%	315.97	52%	11.15	2%	36.90	740.62	580.93	611.34	\$ 49,329.50	\$ 32,712.97	\$ 42,244.30	-129.28	-\$ 7,085.20
MAY	384.70	49%	386.03	50%	6.60	1%	4146.71	854.39	729.67	777.33	\$ 50,989.10	\$ 39,340.52	\$ 50,040.01	-77.06	-\$ 949.09
JUNE	277.79	46%	317.21	53%	5.08	1%	10319.37	757.98	827.61	600.08	\$ 46,821.00	\$ 39,940.83	\$ 50,850.20	-157.90	\$ 4,029.20
JULY	274.38	41%	385.42	57%	10.62	2%	4682.21	769.45	604.11	670.42	\$ 47,024.80	\$ 36,877.55	\$ 49,691.30	-99.03	\$ 2,666.50
AUG	283.68	37%	477.17	62%	9.36	1%	959.26	732.28	678.70	770.21	\$ 49,303.70	\$ 37,960.82	\$ 55,399.40	37.93	\$ 6,095.70
SEPT	319.67	37%	533.81	62%	9.22	1%	175.85	662.16	673.32	862.70	\$ 42,611.05	\$ 38,481.31	\$ 53,936.60	200.54	\$ 11,325.55
OCT	293.44	40%	420.51	58%	11.22	2%	19.28	673.40	834.68	725.18	\$ 44,233.50	\$ 43,709.40	\$ 49,042.25	51.78	\$ 4,808.75
NOV	227.03	38%	356.22	60%	8.66	1%	874.96	677.40	576.61	591.91	\$ 41,877.80	\$ 30,714.80	\$ 36,599.30	-85.49	-\$ 5,278.50
DEC	151.13	27%	392.28	71%	10.11	2%	0.00	433.30	428.15	553.52	\$ 26,849.40	\$ 22,463.35	\$ 29,234.45	120.22	\$ 2,385.05
Average per monthly	247.69	34%	360.98	61%	10.76	5%	1768.65	641.30	589.45	619.42	\$ 43,732.31	\$ 32,034.32	\$ 41,410.06	-253.54	-\$ 49,870.06
Total	2972.24		4331.71		129.06		21223.84	7695.57	7073.37	7433.01	\$ 524,787.77	\$ 384,411.84	\$ 496,920.76	-262.56	-\$ 27,867.01
Town of Fort Frances Tonnage	7303.95										\$ 524,787.77	Actual	\$ 496,920.76		
											\$ 407,271.00	Budget	\$ 414,194.00		
Total Tonnage	7433.01										\$ 524,787.77	Forecasted	\$ 496,920.76		
Residential Tonnage	2972.24	39.99%													
ICI Tonnage	4331.71	58.28%													
Coverage material	21223.84														