

Spreadsheet No. 1 - Updated October 26, 2017 - Parks & Cemeteries 2018 Proposed Fees - January 1st, 2018

Revenue

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Increase

	#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%
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Cemeteries

4.6.1 SALE OF LOTS - Plus applicable taxes

4.6.1.1	Adult Single		11	\$505.04	\$511.67	\$514.81	\$522.53	\$522.83	\$3.28
4.6.1.2	Adult Double		10	\$757.52	\$770.72	\$776.92	\$788.57	\$792.92	\$43.46
4.6.1.3	Child Single	8 years old or under	1	\$252.03	\$254.65	\$255.94	\$259.78	\$259.12	-\$0.66
4.6.1.4	Cremation		1	\$226.50	\$228.49	\$229.43	\$232.87	\$231.81	-\$1.06
4.6.1.5	Non-residents								
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -								

4.6.2 SALE OF COLUMBARIUM NICHES - Plus applicable taxes

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Sale price per Niche

Includes One (1)

Second

Interment

Interment

4.6.2.1	Top 2 Rows	\$149.56	2	\$1,293.57	\$1,327.22	\$1,355.28	\$1,375.61	\$1,398.14	\$45.06
4.6.2.2	Middle 4 Rows	\$149.56	5	\$1,597.92	\$1,639.46	\$1,671.27	\$1,696.34	\$1,723.67	\$136.65
4.6.2.3	Bottom 2 Rows	\$149.56	3	\$1,065.28	\$1,093.02	\$1,118.27	\$1,135.04	\$1,153.94	\$56.69

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

Purchase of Double Niche

Bronze Plaque and Installation

One Interment

Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4 Non-residents

4.6.3 INTERMENTS - Plus applicable taxes

May 1st to October 31 Interment Rates

4.6.3.1	Adult		27	\$714.07	\$732.64	\$753.57	\$764.88	\$776.33	\$309.28
4.6.3.2		Adult with Vault	6	\$795.68	\$816.40	\$838.34	\$850.92	\$863.67	\$76.53
4.6.3.3	Child	8 years old or under	0	\$280.53	\$287.82	\$303.42	\$307.97	\$312.61	
4.6.3.4		Child with Vault (8 years old or under)	1	\$306.03	\$313.98	\$329.88	\$334.83	\$339.86	\$5.03
4.6.3.5	Extra Depth (10 Feet)		0	\$795.68	\$816.40	\$834.34	\$846.86	\$863.67	
4.6.3.6	Saturday - No Holiday Burials								
	* Above Rates Plus		4	\$490.83	\$503.60	\$509.65	\$517.29	\$525.04	\$30.98
	Sunday/Holiday - Above Rates Plus								
4.6.3.7	Cremated Remains (Cremains)								
	* At a Size No Larger Than Twelve Inches (12") in diameter		42	\$255.03	\$261.67	\$276.96	\$281.11	\$285.31	\$176.22

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
		#Units	2014	2015	2016	2017	2018
				2014+2.6%	2015+1.2%	2016+1.5%	2017+1.5%
							2018
							2017+1.5%

4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
	Saturday Cremains							
4.6.3.9	At a Size No Larger Than Twelve Inches (12") in diameter	2	\$255.03	\$255.03	\$276.96	\$281.11	\$285.31	\$8.40
	Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.11	Cremains - Place into Monument Base		\$72.18	\$74.05	\$87.08	\$88.39	\$89.74	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains		\$40.91	\$41.99	\$54.64	\$55.46	\$56.28	
4.6.3.13	Non-residents							
4.6.3.14	Disinterment							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.22	\$123.68	\$125.54	\$127.44	
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.93	\$68.74	\$69.77	\$70.80	

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult	9	\$867.09	\$889.63	\$912.45	\$926.14	\$940.00	\$124.78
4.6.3.2	Adult with Vault	7	\$948.69	\$973.34	\$997.16	\$1,012.12	\$1,027.30	\$106.26
4.6.3.3	Child		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.4	Child with Vault		\$489.65	\$502.38	\$520.55	\$528.36	\$536.29	
4.6.3.5	Extra Depth (10 Feet)	1	\$1,034.60	\$1,061.50	\$1,086.38	\$1,102.68	\$1,119.20	\$16.52
4.6.3.6	Saturday - No Holiday Burials							
	* Above Rates Plus	2	\$490.83	\$503.60	\$509.65	\$517.29	\$525.04	\$15.49
	Sunday/Holiday - Above Rates Plus							
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter							
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
	Saturday Cremains							
	At a Size No Larger Than Twelve Inches (12") in diameter							
	Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
4.6.3.11	Cremains - Place into Monument Base							
4.6.3.12	Cremains at same time as casket interment							

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
			#Units	2014	2015	2016	2017
					2014+2.6%	2015+1.2%	2016+1.5%
							2017+1.5%
							2017+1.5%

* with no disinterment of cremains

4.6.3.13	Non-residents						
4.6.3.14	Disinterment						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$119.10	\$122.20	\$123.66	\$125.52
4.6.3.16	Cremated Remains placed in monument with niche			\$54.49	\$55.91	\$68.72	\$69.75
							\$70.80
4.6.4	SPECIAL CARE - Plus applicable taxes						
4.6.4.1	Single	20	\$2,550.25	\$2,616.58	\$2,647.98	\$2,687.70	\$2,728.02
4.6.4.2	Double	3	\$5,100.50	\$5,233.14	\$5,295.94	\$5,375.38	\$5,456.01
4.6.4.3	Non-residents	2					\$241.90
4.6.5	ANNUAL CARE - Plus applicable taxes						
4.6.5.1	Adult	10	\$204.02	\$209.33	\$211.85	\$215.03	\$218.26
4.6.5.2	Child	6	\$76.51	\$78.49	\$79.43	\$80.62	\$81.83
4.6.5.3	Non-residents						\$7.26
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes						
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes						
4.6.6.1	Foundation size per square inch	21	\$0.27	\$0.28	\$0.29	\$0.29	\$0.30
4.6.6.2	Non-Residential fee above rate plus 40%						\$0.09
4.6.8	FLAT MARKERS - Plus applicable taxes						
4.6.7.1	Foundation size per square inch	27	\$0.25	\$0.26	\$0.27	\$0.27	\$0.28
4.6.7.2	Non-Residential fee above rate plus 40%						\$0.11
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.							
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes						
4.6.9.1	Flat Markers measuring less than 173 sq. inches				\$0.00		
4.6.9.2	Flat Markers measuring at least 173 sq. inches				\$50.00		
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length				\$100.00		
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base				\$200.00		

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue		
							Increase		
		#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%	
4.7.1.1	Mower, Riding	14	\$15.04	\$15.43	\$15.61	\$15.85	\$16.09	\$3.33	
4.7.1.2	Portable Generator		\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.3	Power Saw		\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.4	Trailer - Large		\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
4.7.1.5	Cement Mixer		\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
Labour Cost are included in the following:									
4.7.2	4.7.2.1 Backhoe	0	\$72.18	\$74.06	\$74.95	\$76.07	\$77.21		
	4.7.2.2 4200 Tractor & Sweeper		\$50.53	\$51.84	\$52.46	\$53.25	\$54.05		
	4.7.2.3 Stumper (Chipper)	8	\$79.40	\$81.46	\$82.44	\$83.68	\$84.93	\$10.04	
	4.7.2.4 Snowplow - Dodge		\$45.72	\$46.90	\$47.47	\$48.18	\$48.90		
4.7.3	Point Park Camping Rates - Plus Applicable Taxes -				Adjust for HST			2018 Rate + HST	2017 rate increase
	Full Hook-up - Water, Hydro								
4.7.3.1	& Sewage Dump Station	670	\$28.32	\$29.20	\$30.09	\$30.53	\$30.97	\$294.80	\$35.00 1.44%
4.7.3.2		16	\$145.12	\$148.67	\$150.45	\$152.71	\$154.87	\$34.55	\$175.00 1.41%
4.7.3.3		5	\$557.08	\$571.68	\$578.54	\$587.22	\$596.46	\$46.21	\$674.00 1.57%
4.7.3.4	Tenting Sites	52	\$15.04	\$15.04	\$15.04	\$15.49	\$15.93	\$22.88	\$18.00 2.84%
4.7.3.5		0	\$78.25	\$79.65	\$80.61	\$81.81	\$83.19	\$94.00	1.68%
4.7.3.6		0	\$299.20	\$309.74	\$313.46	\$318.15	\$323.01	\$365.00	1.53%
	Partial Hook-up - Hydro & Sewage Dump Station, but								
4.7.3.7	no Water service		\$23.00	\$23.89	\$24.18	\$24.34	\$24.78	\$28.00	1.81%
4.7.3.8			\$116.09	\$120.35	\$121.79	\$123.60	\$125.66	\$142.00	1.67%
4.7.3.9			\$445.67	\$463.72	\$469.28	\$476.30	\$483.19	\$546.00	1.45%
4.7.3.10	Cost for Utilities per day- 4 Native Band Members		\$7.07	\$7.08	\$7.16	\$7.27	\$7.08	\$8.22	-2.65%