

Mayor and Council

Town of Fort Frances

320 Portage Ave. P9A3P9

Dear Mayor and Council:



As you know, the tender for the Multi-use/ tennis courts has been awarded to Court Surface Specialists of the GTA. The first shovel is to go into the ground on July 1st, 2016. The "all-in" cost came in at \$ 481,334.98 while our revenue currently sits at \$423,340.92. This leaves us with a projected shortfall of \$ 57,994.06.

Although there are still some donations coming in, we do not expect to cover the entire deficit from these sources. We have had some significant help from Public Works stockpiling the A and B gravel needed for the courts and the FFPC has offered their trucks and labour at no cost as well. We are also negotiating with the electrical instaler for some additional savings.

As a last resort, we could make some cuts to the over-all project but in the interest of achieving the best quality, long lasting facility, we don't want to go down that road.

In the event that we come up a little short in the construction costs, can we count on the town to re-visit the \$112,000.00 budgeted amount for this project and provide some additional funds?

We are also pursuing a similar request with the RRDSB and the NWCD SB and will update you when we get a response from them.

Thank you in advance of your consideration.

Rick Wiedenhoeft, Chair