



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2016/112**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: November 9, 2016
SUBJECT: Proposed Division 2017 User Fees

BACKGROUND

On October 24/16, Council approved that division managers affect a 1.5% user fee increase for 2017, reflective of the Ontario Consumer Price Index inflationary increase, for Executive Committee review the week of November 7 - 10, 2016, with the exception of any specific fees that have been identified to remain at the current year rates, new rates established, or any user fee that required individual evaluation. The Water & Sewer user fee rates be brought forward separately January/February of 2017.

Executive Committees reviewed their division user fees the week of November 7 – 11/16. Attached to this report are the division user fee reports and as recommended by the Committees to bring forward for Council approval.

<p>Council Approval of this Report will Approve the divisional 2017 User Fee rates as presented for consolidation in the 2017 User Fee Schedule and further that an authorizing by-law be prepared at be brought forward at the next regularly scheduled Council Meeting.</p>
