

October 7, 2013

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

SUBJECT: 2014 PARKS & CEMETERY FLOWERS



The usual practice for the Town is to give a purchase order in December prior to the new budget being finalized to the supplier of the flowers for the upcoming planting season. However based on information received from one (1) of the suppliers during the 2011 process, Administration started the quotation process early this year (Mid-September) for the supply of the 2014 flowers.

For 2013 a report was approved on October 9, 2012. The Town ordered 4649 dozen flowers for planting in 2013 at a cost of \$11,102.00 (taxes extra). The average cost per dozen is \$2.39 (taxes extra).

For 2014 the Town obtained quotations from two (2) businesses for the supply of 4692 dozen flowers to be available during the third week in May 2014. See attached a spreadsheet outlining the quotes from Lowey's Greenhouse and Hammond's Landscaping Ltd.

It is recommended by the Operations & Facilities Executive Committee that the Town approve the purchase of 4692 dozen flowers from Lowey's Greenhouse & Market Gardens at a cost of \$11,682 (taxes extra) or \$2.49 (taxes extra) per dozen for the 2014 season prior to the 2014 operating budget being finalized.

Respectfully submitted,
Operations & Facilities Division

Doug Brown

Doug Brown, P. Eng.
Manager Operations & Facilities

Council approval of this report will authorize Administration to purchase 4692 dozen flowers from Lowey's Greenhouse & Market Gardens at a cost of \$ 11,682.00 (taxes extra).

2013OctFlowers2014

RECOMMENDED
OCT 09 2013
CITY MGR. *Don*
EXECUTIVE COMM. *R. L. Liden*

FLOWER LISTING 2014 as of August 22, 2013

FLOWER TYPE	SERIES	COLOUR	No. of Dozens	Lowey's Greenhouse		Hammond Landscaping Ltd.	
				Unit Price per dozen	Total	Unit Price per dozen	Total
Geraniums							
	Maverick Series	Red	8	\$12.00	\$96.00	\$3.94	\$31.52
		White	8	\$12.00	\$96.00	\$3.94	\$31.52
Alyssum							
		Snow Crystals	10	\$2.00	\$20.00	\$3.94	\$39.40
Zinnias							
	Dreamland	mix	12	\$4.00	\$48.00	\$3.94	\$47.28
Marigolds							
	Durango	Yellow	250	\$2.00	\$500.00	\$3.94	\$985.00
		Orange	250	\$2.00	\$500.00	\$3.94	\$985.00
		Red	150	\$2.00	\$300.00	\$3.94	\$591.00
Supertunia							
	Vista	Silverberry	20	\$12.00	\$240.00	\$3.94	\$78.80
		White	12	\$12.00	\$144.00	\$3.94	\$47.28
		Blue	12	\$12.00	\$144.00	\$3.94	\$47.28
		Red	20	\$12.00	\$240.00	\$3.94	\$78.80
		Citrus	12	\$12.00	\$144.00	\$3.94	\$47.28
		Bordeaux	12	\$12.00	\$144.00	\$3.94	\$47.28
		Raspberry Blast	10	\$12.00	\$120.00	\$3.94	\$39.40
		Fuchsia	10	\$12.00	\$120.00	\$3.94	\$39.40
		Bubble Gum	10	\$12.00	\$120.00	\$3.94	\$39.40
Superbells							
		Blackberry Punch	10	\$12.00	\$120.00	\$3.94	\$39.40
		Cherry Blossom	10	\$12.00	\$120.00	\$3.94	\$39.40
		White	20	\$12.00	\$240.00	\$3.94	\$78.80
		Lemon Slice	10	\$12.00	\$120.00	\$3.94	\$39.40
		Sweet Tart	10	\$12.00	\$120.00	\$3.94	\$39.40
Petunias							
	Ultra	White	350	\$2.00	\$700.00	\$3.94	\$1,379.00
	Ultra	Red	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Blue	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Burgundy	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Pink	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Celebrity	Yellow	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Violet	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Salmon	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Rose Star	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Lilac	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Ultra	Blue Ice	310	\$2.00	\$620.00	\$3.94	\$1,221.40
	Daddy	Sugar	310	\$2.00	\$620.00	\$3.94	\$1,221.40
Verbena							
	Aztec	Dark Red	2	\$12.00	\$24.00	\$3.94	\$7.88
		White	2	\$12.00	\$24.00	\$3.94	\$7.88
Cool Wave Pansy	Spring Matrix	tricolour mix	12	\$4.00	\$48.00	\$3.94	\$47.28
Portulca							
	Happy Trail	Mix	15	\$2.00	\$30.00	\$3.94	\$59.10
Cosmos	Cutesy Mix	Mix	10	\$4.00	\$40.00	\$3.94	\$39.40
Civic Center Flowers							
			25	\$12.00	\$300.00	\$3.94	\$98.50
Subtotal			4692	\$2.49	\$11,682.00	\$3.94	\$18,486.48
HST- 13%				\$0.32	\$1,518.66	\$0.51	\$2,403.24
Total				\$2.81	\$13,200.66	\$4.45	\$20,889.72

Net Cost to Town

\$11,887.60

\$18,811.84

Net Cost per Dozen

\$2.53

\$4.01