

November 8, 2012

REPORT TO: Mayor and Council

FROM: Jason Kabel, Manager of Community Services

RE: 2013 Community Services User Fees

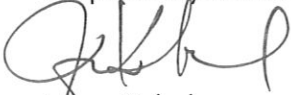
Please find attached the spreadsheets of the proposed 2013 user fees for the Community Services Division. Overall a 1% increase was used as the basis for the proposed fees. There was however one item that required closer assessment and discussion, specifically item 3.13 Sorting Gap Marina. Below are details for slip rentals at the Sorting Gap Marina for the last two boating seasons:

Year	Cost for slip rental	Non-resident cost	Total slips rented
2011	\$473.72	\$592.15	24 of 74
2012	\$402.66 (15% reduction)	\$503.33	24 of 74

There was absolutely no impact on the number of boat slip rentals from 2011 to 2012 with a 15% reduction in the cost. The Community Services Division feels that a further reduction in cost and appropriate marketing in the spring of 2013 that underscores the benefits of the Marina will help address the high number of vacancies currently being experienced at the Sorting Gap. The slip rental cost at the Marina is already the least expensive compared to other marina's located on Rainy Lake by over one hundred dollars.

The Community Services Executive feels that a further reduction in boat slip fees to bring it under the \$400 price point will assist in promoting greater use of the facility and recommends that the price for the 2013 boating season for a Sorting Gap slip rental be set at \$375(resident) and \$468.75(non-resident).

Respectfully Submitted,



Jason Kabel,
Manager of Community Services

Council's approval of this report will authorize the Community Services Division to:

a) increment 2013 user fees at the rate of 1% with appropriate rounding when necessary.

b) reduce the Sorting Gap Marina slip rental cost for the 2013 boating season to \$375(resident) and \$468.75(non-resident)..

TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "A"

3.0 Community Services - Plus Applicable Taxes		2012	2012	2013	2013
3.1 Day Care and Private Home Day Care					
3.1.1	Child Care Rates - Residents (Effective June 1, 2013)	1st Child	2nd Child	1st Child	2nd Child
3.1.1.1	Full Day (4 or more hours)	39.65	23.75	40.05	24.00
3.1.1.2	Half Day (no lunch - > 2 hrs < 4 hrs)	23.75	20.70	24.00	20.90
3.1.1.3	Half Day (with lunch - > 2 hrs < 4 hrs)	26.95	23.50	27.20	23.75
3.1.1.4	Lunch (lunch and lunch care supervision)	10.25	8.90	10.35	9.00
3.1.1.5	Hourly (2 hrs or less) Excludes school Age Children	6.40	3.80	6.50	3.85
3.1.1.6	Before School	7.30	7.30	7.40	7.40
3.1.1.7	After School	13.10	13.10	13.25	13.25
3.1.1.8	Before & After School	20.40	20.40	20.60	20.60
3.1.1.9	Before & After School & Lunch	26.95	23.75	27.25	24.00
3.1.1.10	Full Day - Holidays - SA Program	36.50	23.75	36.90	24.00
** The third, fourth and additional child's rate will be the same as the second child rate excluding before school and after school					
** The second, third and additional child's rate will be the same as the first child rate for before school, after school and before & after school.					
** Eligible residents will receive an 8% reduction in the above fees.					
3.2 Fort Frances Memorial Arena					
3.2.1	Rink Board Advertising Rates	Annual		Annual	
3.2.1.1	One Rink	375.95		379.71	
3.2.1.2	Both Rinks	633.45		639.78	
	Zamboni	1050.60		1061.11	
3.2.2	Ice Surface Rentals				
Prime Time - Opening to 8:00 A.M. Mon - Fri; 3:30 P.M. to Close. Mon - Fri;					
Opening to Close Sat & Sun					
3.2.2.1	Youth June 1, 2013	90.82	Non-Resident	Resident	Non-Resident
3.2.2.2	Adult June 1, 2013	136.35	113.53	91.73	114.66
*Non-Resident rate for hockey and figure skating programs			170.44	137.71	172.14
			33.00		33.33
Ice Surface Rentals					
Non Prime Time - 8:00 A.M. TO 3:30 P.M. Mon - Fri (Excluding Holidays, School Breaks & Tournaments)					

3.2.2.3	Youth	June 1, 2013	71.23	89.04	71.94	89.93
3.2.2.4	Adult	June 1, 2013	109.14	136.43	110.23	137.79
3.2.3	Summer Ice					
3.2.3.1	Youth	June 1, 2013	109.14	136.43	110.23	137.79
3.2.3.2	Adult	June 1, 2013	163.32	204.15	164.95	206.19
3.2.4	Tournament					
3.2.4.1	Youth	June 1, 2013	107.92	134.90	109.00	136.25
3.2.4.2	Adult	June 1, 2013	147.81	184.76	149.29	186.61
3.2.5	Open Skates (Public, Shiny, etc.)					
3.2.5.1	Youth	June 1, 2013	3.74	4.68	3.78	4.72
3.2.5.2	Student	June 1, 2013	5.09	6.36	5.14	6.43
3.2.5.3	Adult	June 1, 2013	6.61	8.26	6.68	8.35
3.2.5.4	Senior	June 1, 2013	5.62	7.03	5.68	7.10
* Family Skates - Only the Adult(s) Pay						
3.3	Pool/Fitness Centre - Memberships - Effective June 1, 2013					
3.3.1	Adult		<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
3.3.1.1	Annual		453.59	566.99	458.13	572.66
3.3.1.2	Six Months		294.85	368.56	297.80	372.25
3.3.1.3	Three Months		159.76	199.70	161.36	201.70
3.3.1.4	One Month		69.20	86.50	69.89	87.37
3.3.1.5	Daily		6.61	8.26	6.68	8.35
3.3.2	Student					
3.3.2.1	Annual		225.39	281.74	227.64	284.55
3.3.2.2	Six Months		152.38	190.48	153.90	192.38
3.3.2.3	Three Months		81.66	102.08	82.48	103.10
3.3.2.4	One Month		47.82	59.78	48.30	60.37
3.3.2.5	Daily		5.09	6.36	5.14	6.43
3.3.3	Child					
3.3.3.1	Annual		71.59	89.49	72.31	90.38
3.3.3.0	Daily		3.74	4.68	3.78	4.72
3.3.4	Family - Annual					
3.3.4.1	Adult		453.59	566.99	458.13	572.66
3.3.4.2	Spouse		378.03	472.54	381.81	477.26
3.3.4.3	Student		194.36	242.95	196.30	245.38
3.3.4.4	Child		60.37	75.46	60.97	76.22
3.3.5	Senior					

3.3.5.1	Annual	385.55	481.94	389.41	486.76
3.3.5.2	Six Month	250.62	313.28	253.13	316.41
3.3.5.3	Three Month	135.80	169.75	137.16	171.45
3.3.5.4	One Month	58.81	73.51	59.40	74.25
3.3.5.5	Daily	5.62	7.03	5.68	7.10
3.3.6	Locker Fees				
3.3.6.1	Locker - 6 Months	40.71	50.89	41.12	51.40
3.3.6.2	Locker - Annual	61.06	76.33	61.67	77.09
3.4	Pool Rental Rates - Effective June 1, 2013				
3.4.1	MEC (Per Hour)	Resident	Non-Resident	Resident	Non-Resident
3.4.2	Swim Club - contracted	91.07		91.98	
3.4.2.2	Additional Hours	66.15		66.81	
3.4.3	One Lane	77.33		78.10	
3.4.4	Lifeguard	24.42		24.66	
3.4.5	One Guard Pool Rental	18.31		18.49	
3.4.5.1	One Guard Pool Rental	91.07	113.84	91.98	114.98
3.4.5.2	Two Guard Pool Rental	109.14	136.43	110.23	137.79
3.4.5.3	Three Guard Pool Rental	127.45	159.31	128.72	160.91
3.4.5.4	Four Guard Pool Rental	145.52	181.90	146.98	183.72
3.4.5.5	Five Guard Pool Rental	165.36	206.70	167.01	208.77
3.4.5.6	One Instructor	92.11		93.03	
3.5	Swimming Lesson Rates - June 1, 2013				
3.5.1	Red Cross Lessons (9)	Resident	Non-Resident	Resident	Non-Resident
3.5.2	Private Lessons per time	66.25	82.81	66.91	83.64
3.5.3	Lifesaving	18.16	22.70	18.34	22.93
3.5.4	Combo Class	72.92	91.15	73.65	92.06
3.5.5	Bronze Star	75.32	94.15	76.07	95.09
3.5.6	Bronze Medallion & Emergency First Aid Book	77.33	96.66	78.10	97.63
3.5.7	Bronze Cross & Standard First Aid	113.46	141.83	114.59	143.24
3.5.8	Leaders	79.63	99.54	80.43	100.53
3.5.9	National Life Services	Market price	plus 25%	Market price	plus 25%
3.5.10	Board of Education - 10 Lessons	Market price	plus 25%	Market price	plus 25%
3.5.11	Aquafit & Aerobics (Per Class)	43.00	53.75	43.43	54.29
3.5.12	Senior Aquafit & Aerobics	5.09	6.36	5.14	6.43
		4.33	5.41	4.37	5.47

3.6 52 Canadians Walking Track (6:00 a.m. - 3:30 p.m.) Effective June 1, 2013

	Resident	Non-Resident
3.6.1 Seasonal Pass (September - April)		91.86
3.6.2 Daily		2.55

3.7 Auditorium - June 1, 2013

3.7.1 Base Rate/event	181.38	226.73
3.7.2 Hourly	40.19	50.24
3.7.3 Social/Wedding (incl. Kitchen)	397.36	496.70
3.7.4 Tournament Rate	284.16	355.20

3.8 East End Hall - June 1, 2013

3.8.1 Base Rate	85.48	106.85
3.8.2 Socials/Weddings	186.98	233.73

3.9 MSC Conference Meeting Rooms - June 1, 2013

3.9.1 Meeting	17.30	21.63
3.9.2 Daily Rate (Tournament/Special Event)	57.49	71.86

3.10 Arena Floors (no Ice) - June 1, 2013

	Resident	Non-Resident
3.10.1 Ice for Kids (600 people)	566.79	708.49
3.10.2 Ice for Kids (600 people) with Liquor License	747.16	933.95
3.10.3 Ice for Kids (up to 1200 people)	702.89	878.61
3.10.4 Ice for Kids (up to 1200 people) with Liquor License	884.28	1,105.35
3.10.5 52 Canadians (up to 600 people)	509.81	637.26
3.10.6 52 Canadians (up to 600 people) with Liquor License	668.29	835.36
3.10.7 52 Canadians (up to 1200 people)	631.67	789.59
3.10.8 52 Canadians (up to 1200 people) with Liquor License	790.40	988.00
3.10.9 Both Floors (up to 1800 people)	920.91	1,151.14
3.10.10 Both Floors (up to 1800 people) with Liquor License	1,227.71	1,534.64
3.10.11 Both Floors (Maximum Capacity)	1,043.02	1,303.78
3.10.12 Both Floors (Maximum Capacity) with Liquor License	1,349.57	1,686.96

3.11 Ball Diamonds / Soccer Fields - April 1, 2013

	Resident	Non-Resident
3.11.1 Youth Soccer/Baseball - Half field - Per Team	125.41	156.76
3.11.2 Youth Soccer - Full Field - Per Team	181.38	226.73

	Resident	Non-Resident
		92.78
		2.58 (2.60)
	183.19	228.99
	40.59	50.74
	401.33	501.67
	287.00	358.75
	86.33	107.92
	188.85	236.06
	17.47	21.84
	58.06	72.58
	Resident	Non-Resident
	572.46	715.57
	754.63	943.29
	709.92	887.40
	893.12	1116.40
	514.91	643.64
	674.97	843.72
	637.99	797.48
	798.30	997.88
	930.12	1162.65
	1239.99	1549.98
	1053.45	1316.81
	1363.07	1703.83
	Resident	Non-Resident
	126.66	158.33
	183.19	228.99

3.11.3	Adult Soccer - Per Team	294.85	368.56	297.80	372.25
3.11.4	Adult Slow Pitch - Per Team	340.13	425.16	343.53	429.41
3.11.5	Tournament - Youth - Per Team	34.60	43.25	34.95	43.68
3.11.6	Tournament - Adult - Per Team	45.54	56.93	46.00	57.49
3.11.7	Fastball	294.85	16.48	297.80	16.64

Non Resident Fee for Soccer/Baseball

3.12 Other Courses and Services - June 1, 2013

	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
3.12.1	Babysitting Course	46.47	58.09	58.67
3.12.2	First Aid Course - 8 hour	89.55	111.94	113.06
3.12.3	First Aid Course - 13 hour	99.47	124.34	125.58
3.12.4	Manual	32.56	40.70	41.11
3.12.5	SIP - Tape Rental (\$100 deposit)	32.56	40.70	41.11
3.12.6	Photocopies Letters & Legal size	0.57/each		

3.13 Sorting Gap Marina - May 1, 2013

3.13.1	Sorting Gap - Slip Rental - Per Season	402.66	503.33	375.00	468.75
3.13.2	River Front - Slip Rental - Per Season	282.57	353.21	285.40	356.74
3.13.3	Daily (overnight)	9.16	11.45	9.25	11.56
3.13.4	Weekly	45.28	56.60	45.73	57.17
3.13.5	Monthly (limited to 2 months)	244.63	305.79	247.08	308.85
3.13.6	Launch Fees: Daily	7.13	8.91	7.20	9.00
3.13.7	Launch Fees: Seasonal	50.88	63.60	51.39	64.24
3.13.8	Launch Fees: Commercial	170.70	213.38	172.41	215.51

3.14 Summer Youth Programs - June 1, 2013

3.14.1 Explorers & Getaway					
3.14.1.1	Week	65.71	82.14	66.37	82.96
	each additional child	60.10	75.13	60.70	75.88
3.14.1.2	Four Weeks	232.66	290.83	234.99	293.73
	each additional child	226.79	283.49	229.06	286.32
3.14.1.3	Full Summer	465.05	581.31	469.70	587.13
	each additional child	459.17	573.96	463.76	579.70
3.14.1.4	Summer Wilderness/Youth Wilderness	134.89	168.61	148.40	185.50
	each additional child	129.29	161.61	130.58	163.23
3.14.1.5	Junior Wilderness	105.51	131.89	106.57	133.21

each additional child	99.90	124.88	100.90	126.12
3.14.1.6 Sports Camp	112.19	140.24	113.31	141.64
each additional child	106.84	133.55	107.91	134.89
3.14.1.7 Happy Campers	78.00	97.50	78.78	98.48
each additional child	72.66	90.83	73.39	91.73

3.15 Townshend Theatre - June 30, 2013

3.15.1 Town Recreation Program				
3.15.1.1 Set up & Rehearsal	N/C			
3.15.1.2 First show in Run	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.1.3 Second show same Day	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.1.4 Next show same Run	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.1.5 Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.1.6 *Cafeteria Rental with Performance	N/C			
3.15.2 Board of Education				
3.15.2.1 Set up & Rehearsal	N/C			
3.15.2.2 First show in Run	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.2.3 Second show same Day	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.2.4 Next show same Run	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.2.5 Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C + \$1.00 Surtax			+ \$1.50 Surtax
3.15.2.6 *Cafeteria Rental with Performance	N/C			
3.15.3 Community Theatre				
3.15.3.1 Set up & Rehearsal - 7 hours	Resident			
3.15.3.2 First show in Run - 7 hours	135.00		136.35	
3.15.3.3 Second show same Day - 12 hours	265.00 + \$1.00 Surtax		267.65 + \$1.50 Surtax	
3.15.3.4 Next show same Run - 7 hours	435.00 + \$1.00 Surtax		439.35 + \$1.50 Surtax	
3.15.3.5 Weekly Rate - Sunday to Sunday 6:00 p.m.	265.00 + \$1.00 Surtax		267.65 + \$1.50 Surtax	
3.15.3.6.1 **Cafeteria Rental with Performance	1,075.00 + \$1.00 Surtax		1085.75 + \$1.50 Surtax	
3.15.3.6.2 **Cafeteria Rental with Performance - Alcohol served	100.00		101.00	
3.15.4 Community Use - Religious Groups, Charitable Non-Profit, Music Festivals				
3.15.4.1 Set up & Rehearsal - 7 hours	200.00		202.00	
3.15.4.2 First show in Run - 7 hours	135.00		136.35	
3.15.4.3 Second show same Day - 12 hours	265.00 + \$1.00 Surtax		267.65 + \$1.50 Surtax	
3.15.4.4 Next show same Run - 7 hours	435.00 + \$1.00 Surtax		439.35 + \$1.50 Surtax	
3.15.4.5 Weekly Rate - Sunday to Sunday 6:00 p.m.	265.00 + \$1.00 Surtax		267.65 + \$1.50 Surtax	
	1,075.00 + \$1.00 Surtax		1085.75 + \$1.50 Surtax	

3.15.4.6	**Cafeteria Rental with Performance	100.00	101.00
	**Cafeteria Rental with Performance - Alcohol served	200.00	202.00
3.15.5	Commercial Use - Business, Dance Schools, Corporations, Political Rallies		
3.15.5.1	Set up & Rehearsal - 7 hours	200.00	202.00
3.15.5.2	First show in Run - 7 hours	400.00 + \$1.00 Surtax	404.00 + \$1.50 Surtax
3.15.5.3	Second show same Day - 12 hours	625.00 + \$1.00 Surtax	631.25 + \$1.50 Surtax
3.15.5.4	Next show same Run - 7 hours	400.00 + \$1.00 Surtax	404.00 + \$1.50 Surtax
3.15.5.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	TBN	
3.15.5.6	**Cafeteria Rental with Performance	TBN	
3.15.6	Non Resident Rate		
3.15.6.1	Set up & Rehearsal - 7 hours	325.00	328.25
3.15.6.2	First show in Run - 7 hours	Min. \$675.00 + \$2.00 Surtax or 20% of Gross Sales	Min. \$681.785 + \$2.50 Surtax or 20% of Gross Sales
3.15.6.3	Second show same Day - 12 hours	Min. \$1,075.00 + \$2.00 Surtax or 20% of Gross Sales	Min. \$1,085.75 + \$2.50 Surtax or 20% of Gross Sales
3.15.6.4	Next show same Run - 7 hours	TBN	TBN
3.15.6.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	TBN	TBN
3.15.6.6	**Cafeteria Rental with Performance	TBN	TBN
	** We collect these amounts and remit them to the Board		

3.16 Fort Frances Public Library Effective April 1, 2013 (Plus Applicable Taxes)

3.16.1	3.16.1.1	Annual Non-Resident Fee	76.00	77.00
	3.16.1.2	6-Month Non-Resident Fee per family	43.00	43.50
3.16.2	3.16.2.1	Temporary Resident Fee - Deposit		
	3.16.2.2	Temporary Resident Fee		
3.16.3	3.16.3.1	Fines for Late Library Material		25 cents /day
	3.16.3.2	Late DVD's		
	3.16.3.3	Late Video Games		
3.16.4	Photocopying and Internet/Computer Printing Charges:			
	3.16.4.1	First 10 pages	0.25 each	0.25 each
	3.16.4.2	11 - 20 pages	0.20 each	0.20 each
	3.16.4.3	21 - 49 pages	0.15 each	0.15 each

20 cents /day Max \$25.00 per Family
Library privileges will be
suspended if fines reach
a maximum of \$20/Card

1.00 / day Max 12.00 per DVD
3.00 / day Max 12.00 per video game

3.16.4.4	50 + pages	0.10	each	0.10	each
3.16.4.5	Colour Photocopies (8 1/2 x 11)	0.75	each	0.75	each
3.16.4.6	Colour Photocopies (8 1/2 x 14)	1.00	each	1.00	each
3.16.4.7	Colour Photocopies (11 x 17)	1.50	each	1.50	each
3.16.5	Fax Sending Charges:	0.00		0.00	
3.16.5.1	First Page	4.00		4.00	
3.16.5.2	Each additional Page	1.00		1.00	
3.16.6	Fax Receiving Charges:	0.00		0.00	
3.16.6.1	First Page	1.00		1.00	
3.16.6.2	Each additional Page	0.25		0.25	
3.16.7	Shaw Community Hub Rental	0.00		0.00	
3.16.7.1	Non-Profit Groups - Meeting up to 4 hours	40.00		40.40	
3.16.7.2	Non-Profit Groups - Meeting up to 8 hours	80.00		80.80	
3.16.7.3	Non-Profit Groups - Meeting Entire Day (9:00 am to closing)	0.00		0.00	
3.16.7.3	Non-Profit Groups - After Hours Fee	25.00	per hour	25.25	per hour
3.16.7.4	Profit Groups - Meeting up to 4 hours	50.00		50.50	
3.16.7.5	Profit Groups - Meeting up to 8 hours	100.00		101.00	
3.16.7.6	Profit Groups - After Hours Fee	25.00	per hour	25.25	per hour
3.16.7.7	Cancellation Fee	50% of Rental Fee per day (Based on less than 24 hrs. notification)		50% of Rental Fee per day (Based on less than 24 hrs. notification)	
3.16.8	Conferencing Administration	0.00		0.00	
3.16.8.1	Teleconferencing Administration Fee	31.00		31.30	
3.16.8.2	Videconferencing Administration Fee	77.00		77.75	
3.17	Emergency Services - See Schedule "B"				
3.18	Fort Frances Museum (Plus Applicable Taxes)				
3.18.1	Research				
3.18.1.1	Access	9.00		9.10	
3.18.1.2	Staff - initial inquiry	14.65		14.80	
3.18.1.3	Additional time	36.50	per hour	36.90	
3.18.2	Duplication				
3.18.2.1	Handling	5.00		5.05	
3.18.2.2	Copying	0.60	per sheet	0.60	
3.18.2.3	Digital copy	7.75		7.85	

3.18.2.4	Copy right fee for commercial uses - Photographing Artefacts		
3.18.3	Victoria Day to Thanksgiving (Peak Season)	36.85	37.20
3.18.3.1	Special Events - Adult	3.60	3.65
3.18.3.2	Senior/Under 12 Fee	2.60	2.65
3.18.3.3	Maximum Family Fee	10.85	10.95
3.18.3.4	School/Public Activity Program	3.60 per student	3.65
3.18.3.5	Admission - Off Peak Season	Free Will Donation	Free Will Donation
3.18.4	Rental		
3.18.4.1	Per Day	25.75	26.00
3.18.4.2	Per Evening	15.50	15.65
3.18.4.3	Court Yard	15.50	15.65
3.19	Sunny Cove Camp - May 1, 2013	Resident	Resident
3.19.1	Daytime	535.00	540.00
3.19.1.2	Overnight	965.00	975.00