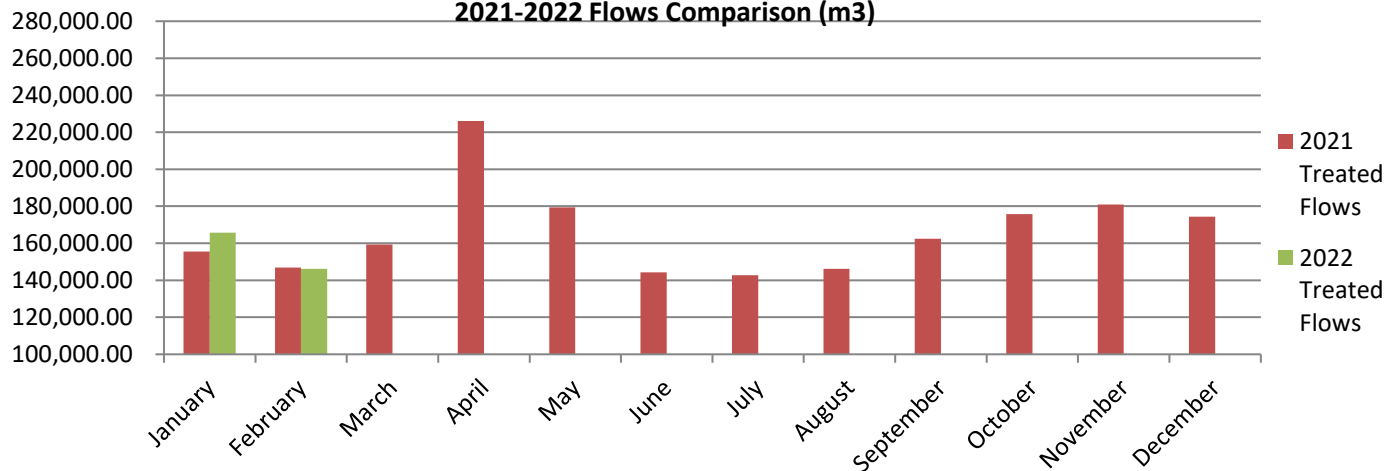


2021-2022 Comparison Chart

| Month | 2021 Treated Sewage | 2022 Treated Sewage | % Variance 2021 to 2022 | 2021 Hauled Sludge | 2022 Hauled Sludge | % Variance 2021 to 2022 |
|---------------|---------------------|---------------------|-------------------------|--------------------|--------------------|-------------------------|
| | m3 | m3 | m3 | m3 (calculated) | m3 (calculated) | m3 |
| January | 155,465.00 | 165,767.00 | 6% | 134.40 | 111.00 | -17% |
| February | 146,883.00 | 146,159.00 | 0% | 116.60 | 96.80 | -17% |
| March | 159,400.00 | | #DIV/0! | 145.60 | | -100% |
| April | 226,144.00 | | #DIV/0! | 125.70 | | -100% |
| May | 179,453.00 | | #DIV/0! | 118.30 | | -100% |
| June | 144,334.00 | | #DIV/0! | 126.40 | | -100% |
| July | 142,697.00 | | #DIV/0! | 128.30 | | -100% |
| August | 146,248.00 | | #DIV/0! | 132.90 | | -100% |
| September | 162,428.00 | | #DIV/0! | 130.40 | | -100% |
| October | 175,723.00 | | #DIV/0! | 111.90 | | -100% |
| November | 180,930.00 | | #DIV/0! | 98.20 | | -100% |
| December | 174,412.00 | | #DIV/0! | 119.30 | | -100% |
| Totals | 1,994,117.00 | 311,926.00 | -539% | 1,488.00 | 207.80 | -86% |

2021-2022 Flows Comparison (m3)



2021-2022 Sludge Haulage Comparison (m3)

